Central Erin Mills

Pupil Accommodation Review
Public Meeting #4

May 20, 2008 - 7:00 - 9:30 pm

St. Aloysius Gonzaga Secondary School
2800 Erin Centre Blvd.

Opening Prayer

Light of truth and of kindness,
my Lord and my God,
we cannot start this meeting
without directing it to you.
We call for your guidance
so that you direct us from beginning to end
and help us reach with joy the best results.
We call upon you to preside over and direct
the best of our concerns and thoughts.
Give us the opportunity to gain from this meeting
increased unity and friendship.
Under your gaze, always watchful,
we ask you to bless our ideas
and the projects we put into action.
May all we do here develop safely
for the greater glory of your name
and for our true benefit and use.
Bless abundantly, God,
all who are present
and all the tasks we will accomplish
Amen

Agenda

- Introductions & Opening Prayer – M. Prospero
- ARC Process & Criteria
- Mandate of the ARC
- Public Meeting #3 Review – T. Munn
- ARC Recommendation
  - Option 4: St. Rose of Lima to Blessed Trinity
  - Option 5: Blessed Trinity to St. Rose of Lima
- Next Steps – T. Munn
- Question Period

Dufferin-Peel Pupil Accommodation Review Policy:

- Complies with the Ministry of Education Pupil Accommodation Review Guidelines
- Process outlining steps necessary to consolidate schools
- **Three stages in Board's Policy:**
  - **Stage 1 - Identification**
  - **Stage 2 - Review and Analysis**
  - **Stage 3 - Implementation**

Stage 1: Identification Criteria

There are 4 factors that identify schools to be considered:

- School Enrolment below 250 students;
- School enrolment is less than 50% of the building capacity;
- Long term enrolment indicates continued decline;
- Long Term Plan indicates there is an excess capacity in the service area and identifies that pupil place reductions are required.

Additional factors which may contribute to a school being part of an Accommodation Review Area:

- School may be considered as a 'receiving school';
- Reorganization by way of a boundary adjustment;
- Redirection of a specialty program (i.e. Extended French, Gifted Program);
- School is included in geographic boundary.

Mandate of the ARC

- To present the preferred accommodation options on behalf of the ARC
- To gather feedback from the community on the options presented
- Work towards selecting a preferred option that is in the best interest of the students that will be presented to the Board of Trustees.
- **The Board of Trustees will make the final decision.**

When did the ARC meet?

ARC Meeting #1 -	October 9, 2007
ARC Meeting #2 -	October 30, 2007
ARC Meeting #3 -	November 20, 2007
ARC Meeting #4 -	January 22, 2008
Public Meeting #1 -	February 7, 2008
Public Meeting #2 -	February 19, 2008
ARC Meeting #5 -	February 21, 2008
Public Meetings #3 -	March 4, 2008
ARC Meeting #6 -	March 31, 2008

All Central Erin Mills ARC meetings were held at local community schools and all meeting minutes are posted on the Board's website at www.dpcdsb.org

Public Meeting #3: March 4, 2008

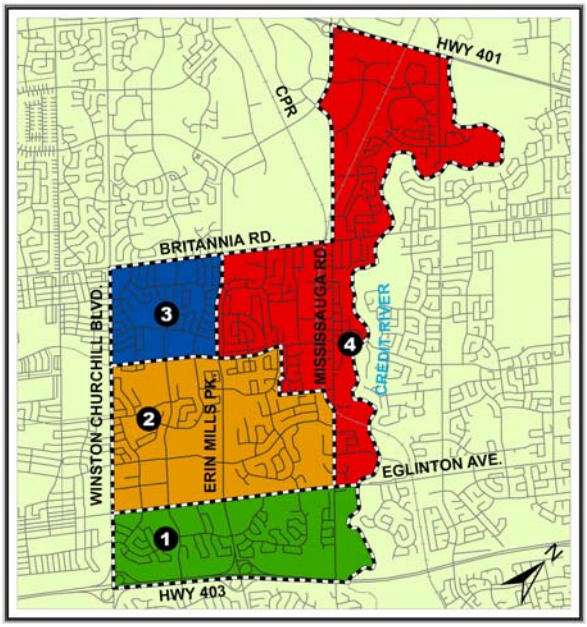
- Ministry Guidelines and Board Policy
- Accommodation Options
- Transportation Eligibility
- Program and Staffing Issues
- Financial Implications
- Questions from the community

ARC's Recommendation to the Director of Education

Option 4 – Close St. Rose of Lima, send to Blessed Trinity

or

Option 5 – Close Blessed Trinity, send to St. Rose of Lima



Central Erin Mills Accommodation Review Area

OPTION 4:
Close St. Rose of Lima

Legend

1. BLESSED TRINITY
2. DIVINE MERCY
3. OUR LADY OF MERCY
4. ST. JOSEPH

SCHOOL BOUNDARY

Dufferin-Peel Catholic District School Board

January 2008

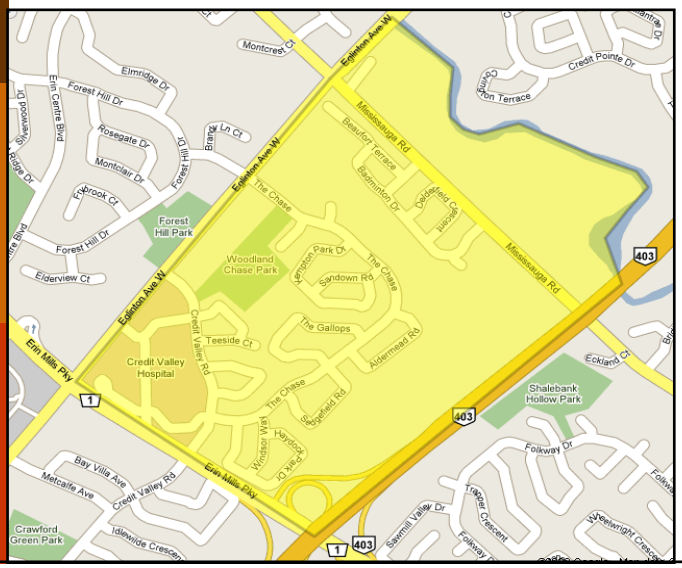
OPTION 4

CLOSE ST. ROSE OF LIMA

Move St. Rose of Lima (All) to Blessed Trinity

	FRC Capacity	June 30, 2007	31-Oct 2007	2008	2009	2010	2011	2012
St. Rose of Lima (All)		328	295	-	-	-	-	-
St. Rose of Lima	**285**	**328**	**295**	**-**	**-**	**-**	**-**	**-**
# of portables		*4*	*4*	-	-	-	-	-
St. Rose of Lima (All)		-	-	251	219	215	209	207
Blessed Trinity (All)		298	129	119	112	111	106	103
Blessed Trinity	**318.5**	**298**	**129**	**370**	**331**	**326**	**315**	**310**
# of portables		*4*	*0*	*2*	*1*	*0*	*0*	*0*
Divine Mercy (All)		717	669	624	585	535	495	462
Divine Mercy	**719**	**717**	**669**	**624**	**585**	**535**	**495**	**462**
# of portables		*0*	*0*	*-4*	*-5*	*-8*	*-9*	*-10*
Our Lady of Mercy (All)		573	517	492	451	421	401	393
Our Lady of Mercy	**616.5**	**573**	**517**	**492**	**451**	**421**	**401**	**393**
# of portables		*0*	*0*	*-5*	*-7*	*-8*	*-9*	*-9*
St. Joseph (All)		427	389	363	360	330	307	292
St. Joseph	**478.5**	**427**	**389**	**363**	**360**	**330**	**307**	**292**
# of portables		*1*	*1*	*-5*	*-5*	*-6*	*-7*	*-8*

St. Rose of Lima –
All students bussed to Blessed Trinity



Bussing Eligibility

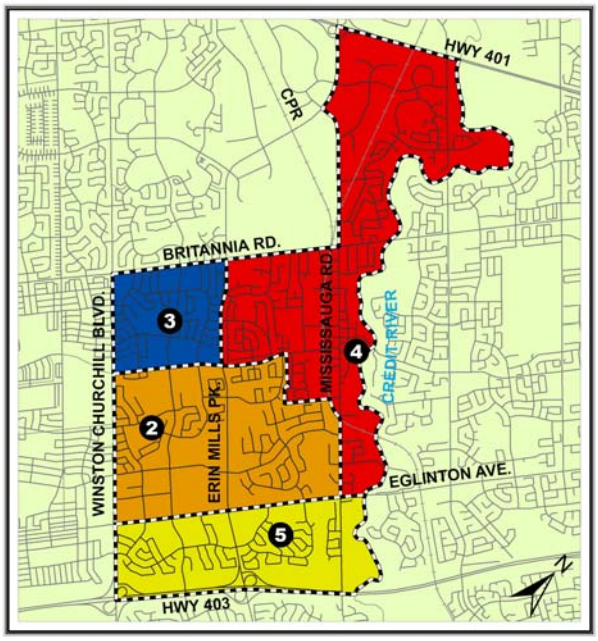
JK – Gr. 8

**Subject to verification by Board Transportation Dept.*

Financial: Option 4

Close St. Rose of Lima, send to Blessed Trinity

	Loss of Grant	Savings on Expenditures	Net Savings
Staffing	($84,334)	$164,599	$80,265
School Operations	($47,478)	$91,648	$44,170
Transportation	$0	($23,320)	($23,320)
Other	($2,108)	$2,000	($108)
Total Savings/(Expenses)	**($133,920)**	**$234,927**	**$101,007**



Central Erin Mills Accommodation Review Area

OPTION 5:
Close Blessed Trinity

Legend

- 2 DIVINE MERCY
- 3 OUR LADY OF MERCY
- 4 ST. JOSEPH
- 5 ST. ROSE OF LIMA
- SCHOOL BOUNDARY

Dufferin-Peel Catholic District School Board

January 2008

OPTION 5

CLOSE BLESSED TRINITY

Move Blessed Trinity (All) to St. Rose of Lima

	FRC Capacity	June 30, 2007	31-Oct 2007	2008	2009	2010	2011	2012
Blessed Trinity (All)		298	129	-	-	-	-	-
Blessed Trinity	**318.5**	**298**	**129**	**-**	**-**	**-**	**-**	**-**
# of portables		*4*	*0*	-	-	-	-	-
Blessed Trinity (All)		-	-	119	112	111	106	103
Rose of Lima (All)		328	295	251	219	215	209	207
St. Rose of Lima	**285**	**328**	**295**	**370**	**331**	**326**	**315**	**310**
# of portables		*4*	*4*	*3*	*2*	*2*	*1*	*1*
Divine Mercy (All)		717	669	624	585	535	495	462
Divine Mercy	**719**	**717**	**669**	**624**	**585**	**535**	**495**	**462**
# of portables		*0*	*0*	*-4*	*-5*	*-8*	*-9*	*-10*
Our Lady of Mercy (All)		573	517	492	451	421	401	393
Our Lady of Mercy	**616.5**	**573**	**517**	**492**	**451**	**421**	**401**	**393**
# of portables		*0*	*0*	*-5*	*-7*	*-8*	*-9*	*-9*
St. Joseph (All)		427	389	363	360	330	307	292
St. Joseph	**478.5**	**427**	**389**	**363**	**360**	**330**	**307**	**292**
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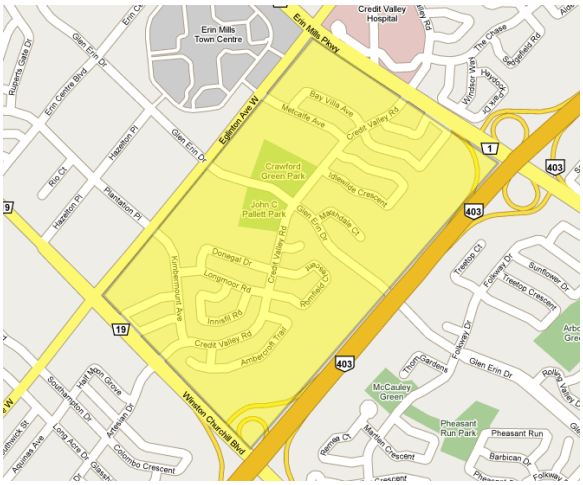
Blessed Trinity –
All students bussed to St. Rose of Lima



Bussing Eligibility

JK – Gr. 8

**Subject to verification by Board Transportation Dept.*

Financial: Option 5

Close Blessed Trinity, send to St. Rose of Lima

	Loss of Grant	Savings on Expenditures	Net Savings
Staffing	($84,334)	$185,126	$100,792
School Operations	($47,478)	$148,097	$100,619
Transportation	$0	($40,400)	($40,400)
Other	($2,613)	$2,000	($613)
Total Savings/(Expenses)	**($134,425)**	**$294,823**	**$160,398**

Next Steps

ARC submits report to the Director of Education	Within 30 days of the last public meeting
Staff submits report to the Board of Trustees	Summer 2008
Special Administration and Finance Committee Meetings	Fall 2008
Board to make decision at Public Board Meeting	Fall 2008

Question Period

All ARC materials can be viewed on the Board's website:

www.dpcdsb.org

Click on "School Closures Review"