



Divine Mercy School Council Meeting – Minutes

November 28, 2022, 5:30 pm, virtual meeting.

Staff/School Representatives:

Nuno Tome (Principal)
Tanya Brancalion (Vice-Principal)
Daniela Letterio (Teacher Rep)

Parent Representatives:

Mary Andrews (Co-chair)	Elaine Dantas	Vivian Correa
Elaine Dantas (Co-chair)	Duru Tosin	
Angela Trewartha (Treasurer)	Lisa Bitonit-Bengert	
Pearl Mofunanya (OAPPCE)	Karen Chan*	
Johnson Lai (Co-secretary)	Sandra Shehadeh*	
Tashani Parker (Co-secretary)	Veronica Inaibagha	

* Voting member

Regrets:

Jonathan Walker*
Mera Guindy*
Pamela Leermakers (Community Rep)
Vivian Pinto*

1. **Welcome, Land Acknowledgement, Opening Prayer**
Read by Mary Andrews
2. **Approval of the last meeting's minutes**
 - Will be performed at the next Council meeting
3. **Budget Review (Angela T.)**
 - Preliminary budget for 2022/2023 school year was shown
 - Carried over from last year: \$10,753
 - We have "Standing Commitments" that rely on this budget to cover
 - We will add more items as this year continues
 - Pizza: this year will be a full year for fund-raising



- Budget from 2018-2019 (before COVID) was shown
 - We completed many items: water stations, Gym replenishment, guest speakers, etc.
- Divine Mercy has surveyed our students.
- This year, we are focusing on Faith, Achievement, Equity and Well-being
- A Proposed Budget by Nuno T. was shown (**Error! Reference source not found.**), covering areas of: Faith, Achievement, Equity, Well Being, Accountability. Total = \$ 21,750
- Teacher's Wish-list: Daniela L. has asked all staff. Teachers asked for an outdoor classroom (~\$15,000)
 - There are grants we can explore for funding
- Council voted on the 2022/2023 budget:
 - Funds available: \$ 28,606.20
 - Projected Expenses: \$ 21,850.00
 - Difference \$ 6,756.20
- The 2022/2023 budget was approved

Standing Commitment	Council Commitments for 2022/2023	2021/2022	Actual cost	2022/2023
x				
x	Agendas 2019-2020	\$ 1,500.00		\$ 2,500.00
x	Speakers			\$ 3,000.00
x	Bank Charges/Service Fees/Online Charge Fees	\$ 200.00		\$ 250.00
x	Benevolent Fund	\$ 500.00		\$ 500.00
x	French bookings			\$ 1,000.00
x	Fun Day (End of Year Celebration)	\$ 500.00	\$ 500.00	\$ 1,500.00
x	Graduation Expenses	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
x	Je Lis French Reading Program	\$ 1,250.00	\$ 930.83	\$ 1,000.00
x	Gym Replenishment/Outdoor equipment			\$ 500.00
x	Sacramental Support (Gr 2/7) ,Grade 4 FI Celebration	\$ 1,000.00	\$ 837.75	\$ 1,000.00
x	Scientists in the School (one per homeroom)	\$ 1,400.00		\$ 2,000.00
x	ShareLife	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
x	OAPCE Conference Fees/Dinner			\$ 100.00
x	School Wide Activity Support (ex Carnival/Café Christmas, dance)			\$ 2,500.00
x	Technology Repair (Projectors, cart repairs, etc)	\$ 250.00	\$ 250.00	
x	Transportation Support (bus and taxi expense for school related activities)			
	TOTAL	\$ 9,600.00	\$ 5,518.58	\$ 18,850.00
Additional wish list (current year)	Boys and Girls nights		\$ 143.62	\$ 2,000.00
	Clubs			\$ 1,000.00
	Teacher wishlist		\$ 371.80	
		\$ 2,500.00		
	Total	\$ 2,500.00	\$ 515.42	\$ 3,000.00
Total Expenses		\$ 12,100.00	\$ 6,034.00	\$ 21,850.00
COME	Bank balance carry over from previous school year	\$ 14,446.38	\$ 14,446.38	\$ 10,753.83
	Pizza - Session 1	\$ 1,000.00	\$ 1,097.10	\$ 5,950.79
	Pizza - Session 2	\$ 1,000.00	\$ 1,244.35	\$ 5,950.79
	Pizza - Session 3			\$ 5,950.79
Total Income		\$ 16,446.38	\$ 16,787.83	\$ 28,606.20
End of year balance		\$ 4,346.38	\$ 10,753.83	\$ 6,756.20



4. Closing/Adjournment- M. Andrews
 - Adjourned at 6:35pm

5. Next meeting:
 - Jan 16, 2023 at 5:30pm