



## Divine Mercy School Council Meeting – Minutes

June 28, 2023 5:30 pm | Meeting called to order by Nuno Tome

### Staff/School Representatives:

Nuno Tome (Principal)

### Parent Representatives:

Mary Andrews (Co-chair)	Vivian Correa-Pinto
Elaine Dantas (Co-chair, Parish rep)	Pearl Mofunanya (OAPPCE)
Angela Trewartha (Treasurer)	Lisa Bitonit-Bengert
Tashani Parker (Co-secretary)	
Pamela Leermakers (Community Rep)	

### Regrets:

<u>School Representatives:</u>	<u>Parent Representatives:</u>	<u>Parent Representatives:</u>
Tanya Brancalion (Vice-Principal)	Jonathan Walker	Karen Chan
Daniela Letterio (Teacher Rep)	Johnson Lai (Co-secretary)	Sandra Shehadeh
Luz del Rosario (Trustee Ward 11)	Duru Tosin	Mera Guindy
Herman Vilorio (Trustee Ward 8)	Adriana Paniconi	
Brea Corbet (Trustee Ward 9)	Kayren Andres	

1. Welcome, Land Acknowledgement, Opening Prayer- N. Tome

2. Agenda- Budget for school yard discussion - N. Tome

- Reviewed the purpose of today's meeting
- Mr. Tome reached out to Elaine, Mary and Angela
- Wants to refresh pavement in the back and Full-day Kindergarten (FDK) yard
  - For FDK area: split the yard into two, expanding footprint outwards- two separate spaces so both classes can be out at the same time- this is funded by capital expenditures, which leaves the school yard with a black top and nothing on there

- For pavement: refresh with line painting and activity (see below for details)
- Mr. Tome obtained a quote from board-approved companies for:
  - Triple hoop x2- a post with a massive bucket and three wholes at the bottom- for primary ages who want to engage in basketball- cost: \$2,599 per post with installation
  - Line painting- hopscotch, handle ball, four square, basketball, etc.- \$4,700
- Board and ministry won't cover these expenses (triple hoop and line painting) due to the budget already absorbed
  - A lot of funds from the school budget go to student learning so don't want to use a significant chunk of the funding to for these activities, therefore seeking councils assistance
- Angela commented re: budget

Budget for 2022/2032 School Year		2022/2023	Current costs - May 2023	
Standing Commitment	Council Commitments for 2022/2023			
x	Agendas 2019-2020	\$ 2,500.00	\$ 1,932.30	in June statement
x	Speakers	\$ 3,000.00	\$ 1,779.75	Saidat and MTCLife in June
x	Bank Charges/Service Fees/Online Charge Fees	\$ 250.00	\$ 250.00	
x	Benevolent Fund	\$ 500.00	\$ 500.00	in June statement
x	French books	\$ 1,000.00	\$ 943.03	
x	Fun Day (End of Year Celebration)	\$ 1,500.00	\$ 1,500.00	games for bbq
x	Graduation Expenses	\$ 2,000.00	\$ 1,097.17	grade 8 tuck shop supplies - hoodie money
x	Je Lis French Reading Program	\$ 1,000.00	\$ 1,163.61	in June statement
x	Gym Replenishment/Outdoor equipment	\$ 500.00		
x	Sacramental Support (Gr 2/7) ,Grade 4 FI Celebration	\$ 1,000.00	\$ 500.00	estimate
x	Scientists in the School (one per homeroom)	\$ 2,000.00	\$ 2,000.00	have used all budget, not invoiced yet
x	ShareLife	\$ 1,000.00	\$ 1,000.00	
x	OAPCE Conference Fees/Dinner	\$ 100.00		
x	School Wide Activity Support (ex Carnival/Café Christmas, dance)	\$ 2,500.00	\$ 2,100.01	advent retreat
x	Technology Repair (Projectors, cart repairs, etc)			
x	Transportation Support (bus and taxi expense for school related activities)			
	<b>TOTAL</b>	<b>\$ 18,850.00</b>	<b>\$ 14,765.87</b>	
<b>Additional wish list (current year)</b>	Boys and Girls nights	\$ 2,000.00	\$ 1,503.44	pizza and hopestone
	Clubs	\$ 1,000.00	\$ 475.14	
	Teacher wishlist/supplies	\$ 600.00	\$ 548.71	skin tone markers
	<b>Total</b>	<b>\$ 3,600.00</b>	<b>\$ 2,527.29</b>	
<b>Total Expenses</b>		<b>\$ 22,450.00</b>	<b>\$ 17,293.16</b>	
<b>INCOME</b>	<b>Bank balance carry over from previous school year</b>	<b>\$ 10,753.83</b>	<b>\$ 10,753.83</b>	
	<b>Pizza - Session 1</b>	<b>\$ 5,950.79</b>	<b>\$ 5,950.79</b>	
	<b>Pizza - Session 2</b>	<b>\$ 5,950.79</b>	<b>\$ 7,494.31</b>	
	<b>Pizza - Session 3</b>	<b>\$ 5,950.79</b>	<b>\$ 6,562.75</b>	total pizza income is \$20,007.85
	<b>Parent engagement funding</b>		<b>\$ 500.00</b>	
<b>Total Income</b>		<b>\$ 28,606.20</b>	<b>\$ 31,261.68</b>	
<b>End of year balance</b>		<b>\$ 6,156.20</b>	<b>\$ 13,968.52</b>	

- Numbers until the end of May, some final invoices have been received, still waiting for final numbers (section in white), made more money in pizza than predicted
- By year end will have about \$14,000 in the bank and we budgeted \$6,000 at the beginning of the year for carry-over for next year, therefore it's doable from a budget perspective
- Council helped to pay for the paving of the pavement in the past

- **Parent question:** will we have enough money to cover the budget for next year if we only do pizza? **Response:** yes, based on how much we made this year and the budgeted expenses
- **Vote:** Does council agree to provide \$7,500 to refresh the pavement and the FDK yard?
- 11 voting members in total:
  - Voting members present in favour: Vivian, Angela, Pearl, Mary, Elaine, Tashani
    - No objections

### 3. Closing/Adjournment- N. Tome

Meeting adjourned at 5:55 pm