In 2013 the Ministry of Education initiated the development of a strategy for School Boards which included incentives and supports to make and promote more efficient use of schools.

- Community Hubs
- Community Planning and Partnerships
  - Guideline released by the Ministry of Education in March 2015
- Pupil Accommodation Reviews
  - Guideline released by the Ministry of Education in March 2015

*Boards are expected to amend current policies and procedures related to Community Planning and Partnerships and Pupil Accommodation Reviews, to comply with the Ministry of Education Guidelines released in March 2015, prior to the commencement of a Pupil Accommodation Review.*
Initial Staff Report - November 24, 2015

Background

- In 2013 the Board approved the Long Term Accommodation Plan which identifies the 15 year enrolment needs of the Board in terms of new schools, additions to schools, boundary reviews and areas that are significantly under capacity.

- It was identified at that time that the East Credit Community would be significantly under capacity in 2015/2016

- Areas identified as significantly under capacity require a reduction in pupil places which would entail a Pupil Accommodation Review

- Staff recommended the commencement of a Pupil Accommodation Review for the East Credit Community
As required by the Ministry of Education, Board staff prepared an Initial Staff Report identifying a number of scenarios

Boards were required to identify a preferred option of school(s) to be closed

The report recommended the initiation of a Pupil Accommodation Review (PAR) for East Credit

No decisions have been made with respect to the options presented

The Board of Trustees makes the FINAL decision on the outcome of the Pupil Accommodation Review
East Credit Review Area
Background

- Historically East Credit has been an area of high growth

- Enrolment in 2004/2005 reached upwards of 4600 students

- The projected decline was anticipated to stabilize at approximately 3700 students by 2022/2023

- The projected decline occurred quicker than anticipated to levels below 3700 students.
Background
Status Quo (As of October 31, 2015)

- The current number of pupil places in the East Credit review area is 4394
- The current enrolment in the East Credit review area is 2776
- The excess capacity in the East Credit Review area is 1618
- Schools are currently operating at 45% - 90% utilization
- The OVERALL EXCESS CAPACITY is approximately 40%
Rationale

► Reduce overall capacity by 1400-1600 pupil places
► Increase and maximize overall utilization by 20% or higher
► Retain schools that are central to the catchment area
► Maintain Catholic presence within the East Credit Review Area
► Retain newer schools that have lower maintenance costs
► Increase utilization minimizing need for portables or an addition at receiving school
► Keeping school communities together when possible
► Taking into consideration major roads as boundary lines
OPTIONS

- Staff presented 3 options based on staff developed rationale

- A preferred option was identified as required by the Ministry of Education Guidelines

- The preferred option meets the majority of elements identified in the rationale

- The Board of Trustees makes the FINAL decision on the outcome of the Pupil Accommodation Review
School Information Profiles

**FACILITY PROFILE**

- **SCHOOL NAME**
- **DATE OF CONSTRUCTION**
- **BUILDING AREA - GFA (m2)**
- **CHILD CARE**
- **SCHOOL CAPACITY (OTG)**
- **PORTABLES**

- **RCMS AND PORTAPAKS**
- **INSTRUCTIONAL CLASSROOM SPACES**
- **SPECIALIZED CLASSROOM SPACES**
- **APPROPRIATE EXISTING SPACE**
- **OUTDOOR PLAY AREA AND GREEN SPACE**
- **FACILITY CONDITION**
- **ACCESSIBILITY**

- **TEN-YEAR HISTORY OF MAJOR FACILITY IMPROVEMENTS**
- **PROJECTED FIVE-YEAR FACILITY RENEWAL NEEDS**
- **FINANCIAL**
- **TRANSPORTATION**

**INSTRUCTIONAL PROFILE**

- **STAFFING - Teaching**
- **STAFFING - Non-Teaching**
- **STAFFING - Support Staff**
- **STAFFING - Itinerate Staff**
- **STAFFING - Administrative Staff**
- **SCHOOL ORGANIZATION**

- **PROGRAM OFFERINGS AND SPECIALIZED SERVICES**
- **EXTRACURRICULAR ACTIVITIES & SPECIAL EVENTS**
- **STUDENT ACHIEVEMENT - EQAO**
- **CURRENT ENROLMENT**
- **PREVIOUS FIVE-YEAR ENROLMENT**
- **TEN-YEAR ENROLMENT PROJECTIONS**

**OTHER SCHOOL USE PROFILE**

- **CURRENT NON-SCHOOL PROGRAMS CO-LOCATED WITHIN SCHOOL**
- **COMMUNITY USE OF SCHOOL (Permits After Hours)**
- **BEFORE AND AFTER SCHOOL PROGRAMS**
- **LEASE TERMS AT THE SCHOOL**
- **CURRENT COMMUNITY PLANNING PARTNERSHIPS**
- **RENT BEING COLLECTED FOR ABOVE USES**
- **OPERATING AT FULL COST RECOVERY**
“Parking Lot”
Feedback Survey

http://fluidsurveys.com/s/PAROptionsJan2016/
Future Meeting Dates

- **January 27, 2016:**
  - ARC Working Group Meeting #2

- **February - March 2016:**
  - Future ARC Working Group Meetings

- **March 30, 2016:**
  - Public Open House Meeting #2 - Tentative
Website:

www.dpcdsb.org and click on Pupil Accommodation Review

Webmail address:

PARinfo@dpcdsb.org