Public Open House Meeting #2

East Credit Review Area
Pupil Accommodation Committee

March 30, 2016
Agenda

- Introductions
- Staff Presentation
  - Meeting Format
  - Background Information on the East Credit Pupil Accommodation Review
  - Work of the ARC
  - Next Steps
- Survey & Feedback
Introductions

- East Credit Accommodation Review Committee Members
- Chair of the Accommodation Review Committee
- Board Staff - Resources to the Accommodation Review Committee
Meeting Format

- 6:30 p.m. - Brief presentation by Board Staff
- Staff on hand to answer questions related to Staff Options, work of the ARC, next steps
- Survey available on-line
- 8:00 p.m. - Brief presentation by Board Staff (same as at 6:30 p.m.)
- 9:00 p.m. - Meeting Adjournment
The East Credit Community was identified as significantly under capacity in 2015/2016 triggering the staff recommendation to commence a Pupil Accommodation Review.

As required by the Ministry of Education, Board staff prepared an Initial Staff Report identifying a number of scenarios.

Boards were required to identify a preferred option of school(s) to be closed.

The Board of Trustees approved the commencement of a Pupil Accommodation Review for the East Credit Community.

The East Credit Pupil Accommodation Review Committee was established.
Background

- No decisions have been made with respect to the options presented.
- The Board of Trustees makes the FINAL decision on the outcome of the Pupil Accommodation Review.
Background

Total Enrolment Versus Capacity

Actual

Projected


Total
Total OTG
Status Quo (As of October 31, 2015)

- The current number of pupil places in the East Credit review area is 4394

- The current enrolment in the East Credit review area is 2776

- The excess capacity in the East Credit Review area is 1618

- Schools are currently operating at 45% - 90% utilization
Work of the ARC

- Orientation Session
- Public Open House Meeting #1
- 7 Working Group Meeting to date
- Site visits to all 8 East Credit Pupil Accommodation Review Schools
Work of the ARC

What did they do?

- Asked questions of Board staff
- Listened to presentations by Finance, Transportation, and Program Departments
- Reviewed and considered all PARinfo correspondence submitted
- Engaged in discussions with fellow ARC members on various options presented
- Presented options on behalf of their respective schools
- Developed ARC Rationale when considering what is important in considering options
- Determined the important physical characteristics of a receiving school
Rationale & Considerations Used to Guide the Development of Options

1. Staff Rationale that was presented at Public Open House Meeting #1

2. Rationale established by the ARC to identify what is important to consider when closing school

3. Important Physical Characteristics of the receiving school as determined by the ARC
Staff Options

- As required by the Ministry of Education, Board staff prepared an Initial Staff Report identifying 3 options.

- Boards are required to identify a preferred option of school(s) to be closed.

- Staff options from the November 24, 2015 report are identified this evening.

- Staff will prepare a NEW recommended Staff Option to be presented to the Board of Trustees in the Interim Staff Report based on the information gathered through ARC working group meetings, PARInfo correspondence, feedback from Public Open House #1 and feedback from Public Open House #2.
ARC Selected Options

- Based on ARC developed rationale and important physical characteristics of receiving schools, ARC representatives were asked to provide a preferred option for their respective community to be presented.

- ARC preferred options were selected independently by ARC members.

- Some ARC preferred options were the same.

- ARC preferred options will be presented to the Board of Trustees as part of the Interim Staff Report.
Important Dates

❖ April 26, 2016:
  o Presentation of Interim Staff Report to Board of Trustees

❖ May 9, 2016:
  o Delegation Night at a Special Board Meeting

❖ May 24, 2016:
  o Final Staff Report with Recommendations to the Board of Trustees
Feedback Survey

http://fluidsurveys.com/s/PAR-Survey-March2016/

(Available until the end of day April 4, 2016)
Website:

www.dpcdsb.org and click on Pupil Accommodation Review

Webmail address:

PARinfo@dpcdsb.org - until the end of the day on April 4, 2016