Additional Option

Presented by St. Valentine School ARC Committee Members: Karen Canlas & Zarah von Schober

February 28, 2016
Agenda

• Purpose
• Methodology
• Presentation of Option
• Supporting Details
• Analysis
• Considerations
• Closing Remarks
Purpose

- To conduct further analysis, exploration and promote discussion of an alternate option, to address the utilization problem.
Methodology

• Maintain rationale / criteria presented through the current PAR process. No new criteria was introduced.
  ➢ Maintain Catholic presence within the East Credit Review area
  ➢ Keep school communities together when possible
  ➢ Retain newer schools with lower maintenance costs
  ➢ Reduce overall capacity by 1400 – 1600 pupil places
  ➢ Take into consideration major roads as boundary lines
  ➢ Increase utilization minimizing need for portables or an addition at receiving school
Presentation of Option

- Close 3 schools; OLGV, St. Raymond & St. Herbert
  - ALL students of OLGV would go to St. Dunstan
  - ALL students of St. Raymond would relocate to St. Gregory
  - ALL students of St. Herbert would relocate to St. Bernadette
Supporting Details
# Enrollment Numbers

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## Cost Details

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Our Analysis

- School communities would be kept together
- The presence of catholic communities within the proposed boundaries is still maintained.
  - Covering a North to South, West to East geographical region
- Schools with higher financial / operating cost or decreased in utilization numbers
- Aging schools
- When possible minimized crossing of major roads
- **1464** pupil spaces would be reduced
Specific Details

• St. Raymond cannot accommodate RCMs
• St. Raymond is centrally located but adjacent to Braeban golf course, thus community growth is limited.
• OLGV has the highest 5-yr renewal need $2.85 mil
• St. Bernadette & St. Herbert since 2015 are below 50% in utilization
  o St. Bernadette 44% and St. Herbert 50% and are projected to decline in the next 5 yrs.
Considerations

• Key facts about St. Valentine
  ♥ Projected enrollment over 10 years is expected to steadily increase
  ♥ Short walking distance to St. Francis Xavier Church
  ♥ 21st century learning
• Therefore, this is a viable location for new & other programs (i.e. Catholic student wellness or Science & Tech)
• Transportation costs in proposed option would need to be evaluated
• Possible RCM requirement is recognized in schools absorbing students
Closing Remarks

- Our approach was first to minimize school closures across all the impacted 8 schools. Initially, we attempted re-distributing boundaries and then attempted closing only 2 schools.

- We suggest this as an alternate and proposed option in that it addresses the key issues but preserves key PAR and ARC concerns.
The Greatest Commandments:

Love the Lord your God with all your heart, all your soul, and with all your mind and love thy neighbor as thyself.

Matthew 22 37:38