

AGENDA

Administration and Finance Committee Meeting

Tuesday, June 10, 2025, 7:00 p.m.

Boardroom, Catholic Education Centre

***Mission:** Disciples of Christ, nurturing mind, body, and soul to the fullness of life.*

***Vision:** Changing the world through Catholic education.*

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**Administration and Finance Committee
Meeting June 10, 2025**

June: Sacred Heart of Jesus

In the name of the Father, and the Son and the Holy Spirit. Amen.

O most holy heart of Jesus, fountain of every blessing,
I adore you, I love you, and with lively sorrow for my sins

I offer you this poor heart of mine.

Make me humble, patient, pure and wholly obedient to your will.

Grant, Good Jesus, that I may live in you and for you.

Protect me in the midst of danger.

Comfort me in my afflictions.

Give me health of body, assistance in my temporal needs,
your blessing on all that I do, and the grace of a holy death.

Amen.

In the name of the Father, and the Son and the Holy Spirit.

MINUTES

Administration and Finance Committee Meeting

Tuesday, April 8, 2025, 7:00 p.m.

Boardroom, Catholic Education Centre

Trustees:	Darryl D'Souza	Chair
	Herman Vioria	Vice-Chair
	Paula Dametto-Giovannozzi	Trustee
	Luz del Rosario	Trustee
	Bruno Iannicca	Trustee
	Mario Pascucci	Trustee
	Stefano Pascucci	Trustee
	Thomas Thomas	Trustee
	Shawn Xaviour	Trustee
	Jia Sharma	Student Trustee
	Raheem White	Student Trustee
	Brea Corbet	Trustee
Regrets:	Anisha Thomas	Trustee
	Bailey Clyne	Indigenous Student Trustee
	Marianne Mazzorato, Ed.D.	Director of Education, Secretary to the Board
Staff:	Daniel Del Bianco	Associate Director, Corporate Services
	Max Vecchiarino	Associate Director, Instructional Services
	Julie Cherepacha	Executive Superintendent, Finance, Chief Financial Officer and Treasurer
	Peter Cusumano	Superintendent, Family of Schools
	Theresa Davis	General Manager, Human Resources
	Brian Diogo	Superintendent, Family of Schools
	Scott Keys	Superintendent, Financial Services
	Richard Moriah	Acting Superintendent, Planning and Operations
	Laura Odo	Superintendent, Policy, Strategy, Research, Safe Schools
	Drago Radic	Superintendent, Family of Schools
	Stephanie Strong	Superintendent, Human Resources and Employee Relations
	Viviana Varano	Superintendent, Family of Schools
	Kevin Wendling	Assistant Superintendent: Math Lead
	Bruce Campbell	General Manager, Communications and Community Relations
	Carrie Salemi	General Manager, Finance
Recorder:	Cindy Child	Board and Committee Information Officer

A. Routine Matters

1. Call to Order and Attendance
Chair Darryl D'Souza called the meeting to order at 7:00 p.m.
2. Opening Prayer

Chair Darryl D'Souza led the Opening Prayer.

3. Land Acknowledgment - Trustee Luz del Rosario

Trustee Mario Pascucci entered the meeting at 7:03 p.m.

4. Approval of Agenda

Moved by Bruno Iannicca

THAT THE AGENDA BE APPROVED.

CARRIED

- a. Calendar Items – Nil

5. Declaration of Interest - Nil

6. Approval of the Minutes of the Administration and Finance Committee Meeting, February 4, 2025

Moved by Stefano Pascucci

THAT THE MINUTES OF THE ADMINISTRATION AND FINANCE COMMITTEE MEETING, FEBRUARY 4, 2025, BE APPROVED.

CARRIED

- a. Business Arising from the Minutes - Attached.

B. Awards and Presentations

1. Teresa Burgess-Ogilvie - Safe City Mississauga Crime Prevention 2024 Annual Impact Report

1. Trustee Luz del Rosario: How many schools participated last year?

Presenter Teresa Burgess-Ogilvie: We had a handful last year and are in several secondary schools this year. We are on the Dufferin-Peel Catholic District School Board (DPCDSB) approved presenter list.

2. Trustee Luz del Rosario: You mentioned the civic workbook for elementary students, do you visit elementary schools?

Presenter Teresa Burgess-Ogilvie: The workbook *Civics for Kids!* is for elementary age students and we would like to work with administration to get this workbook into schools.

3. Trustee Luz del Rosario: Is the online Math and English in replace of the Aspire Program?

Presenter Teresa Burgess-Ogilvie: That is correct. These are downloadable English and Math worksheets available through the SafeCity App.

4. Trustee Bruno Iannicca: If the board reviewed the workbook, how many could you supply for our use?

Presenter Teresa Burgess-Ogilvie: We would be pleased to supply teachers with the amount needed or supply the pdf so that teachers could print copies as needed. We can assist and accompany the books to classrooms. Through our printer the books cost \$1.60

each. We have had civic groups customize the cover for their use, i.e., Rotary Club, Royal Canadian Legion. They encourage teaching students early about their role in civic engagement.

5. Trustee Bruno Iannicca: It would be appreciated if you could send the Director of Education a few copies so that we can have staff review for elementary use. What is your hope for this year regarding secondary education?

Presenter Teresa Burgess-Ogilvie: The School Watch Program costs \$81,000 to run per year, we have some partnerships and grants but are seeking sustainable funding.

Trustee Paula Dametto-Giovannozzi left the meeting from 7:26 to 7:29 p.m.

C. Delegations

1. Shanya Samuels - Busing at Holy Name of Mary Catholic Secondary School (CSS)
 1. Trustee Mario Pascucci: To add context to why buses are provided to St. Sofia Byzantine Catholic Elementary School (CES). The decision was made through a recommendation by the Ministry of Education when the board was under supervision. It was determined that St. Sofia Byzantine CES is not a school of choice, rather a faith based school. When Holy Name of Mary CES was established, it was deemed a school of choice.

Trustee Paula Dametto-Giovannozzi left the meeting from 7:36 to 7:42 p.m.

Trustees Questions to Staff:

1. Trustee Bruno Iannicca: Do we have an estimate of how much the busing would cost for Holy Name of Mary CES?
Associate Director Del Bianco: In preparation for tonight STOPR provided an estimate of \$800,000 to \$1M.
2. Trustee Bruno Iannicca: What is the estimated board shortfall for transportation this year?
Executive Superintendent Cherepacha: Our estimated shortfall is \$5.9M.
3. Trustee Stefano Pascucci: Peel District School board is providing busing for programs of choice, how are they funding this?
Associate Director Del Bianco: With STOPR we are advocating to the Ministry for more transportation funding.
4. Trustee Stefano Pascucci: Is it possible for a bus to service two schools if the loads are not full and they are close in proximity?
Associate Director Del Bianco: That option is not available through the STOPR system.

D. Reports from Trustees for Receipt

1. Regular Reports
 - a. Ontario Catholic School Trustees' Association Report (OCSTA)

Trustee Luz del Rosario: Any trustees that are not attending the OCSTA Annual General Meeting and Conference, please provide me with any concerns that you would like to bring to the table.

b. Good News – Nil

E. Reports from Committees/Administration for Receipt

1. Minutes of the STOPR Governance Committee Meeting, January 30, 2025
2. Extended Excursions - DECA International Career Development Conference - Spring 2025
Superintendent Cusumano summarized the report.

3. Cost Analysis for Additional Secondary School Student Monitors

Superintendent Odo summarized the report.

1. Trustee Bruno Iannicca: The report provided has allocating one male and one female to all secondary schools regardless of school size. The report summarizes the costs, and we can see that the cost is prohibitive, however, it does not say what can be done. From a discipline perspective can we do something? Could schools hold assemblies to say that we will not tolerate inappropriate behaviour and vandalism in the washrooms?

Director Mazzorato: As requested by the Board of Trustee staff prepared a cost analysis of what it would cost to supervise the washrooms. We continue to monitor the situation and use available resources. Last week, *Community Information Bulletin - Secondary School Washrooms* was sent via SchoolMessenger to all families and employees of the board. The bulletin advised that inappropriate behaviour and vandalism would not be tolerated and there would be consequences. We will speak to administrators to see if that has made a difference.

2. Trustee Mario Pascucci: There should be zero tolerance and consequences. Can staff provide an update on work orders that have not been completed and the costs associated?

Associate Director Del Bianco: The Operations team is conducting a survey regarding work to be done.

3. Trustee Stefano Pascucci: Perhaps we can have our MPPs visit school washrooms to see what students are experiencing. Can staff provide the status of vape monitors which were funded by the Ministry?

Associate Director Del Bianco: There have been delays in receiving the units as they are centrally purchased through the government for all school boards. We will provide an update in Issues & Events.

Acting Superintendent Moriah: By the end of June, five units will be installed in secondary washrooms. The provincial program will provide funding for three years. We are working with secondary administrators regarding installations and next steps, i.e., what happens in the event that the monitor goes off.

4. Trustee Bruno Iannicca: Would a smoke detector work in the washrooms?

Associate Director Del Bianco: The molecular structure emitted is different for smoking and vaping and would not detect vaping.

4. Interim Financial Report - As at February 28, 2025

Superintendent Keys summarized the report.

5. Procurement Summary Report

Superintendent Keys summarized the report.

1. Trustee Stefano Pascucci: Can staff clarify, the Project Name *Air Filter Media – Removal, Installation*, costs \$1.3M, is that for all schools?

Executive Superintendent Cherepacha: That is the cost for the entire school board; schools and facilities.

F. Reports from Committees/Administration requiring Action – Nil

G. Additional Business - Nil

1. Notices of Motion

H. Questions Asked by Trustees

1. Trustee Mario Pascucci: What happens if there are not enough students interested in an overseas excursion?

Associate Director Vecchiarino: When we are not able to fill a trip from one school we may combine two schools. We do not combine our schools with another board for safety reasons and school boards may have different policies.

2. Trustee Luz del Rosario: We are concerned about the health of our students who are vaping. Peel Health offers in-services on the harmful side effects. Could we consider holding a presentation for parents/guardians and students?

Director Mazzorato: We can survey the schools to determine if they intend to host a presentation and see if any presentations have taken place regarding the dangers of vaping.

3. Trustee Bruno Iannicca: Can staff check if the Central Committee for Catholic School Councils (CCCSC) would host a presentation?

Director Mazzorato: We can take back these suggestions and report in Issues & Events.

I. Declared Interest Item - Nil

J. In Camera Session

Moved by Bruno Iannicca

THAT THE ADMINISTRATION AND FINANCE COMMITTEE MEETING BE ADJOURNED AND THE TRUSTEES IMMEDIATELY CONVENE AN IN CAMERA MEETING.

CARRIED

K. Report from In Camera

Approval of In Camera Administration and Finance Committee Minutes of February 4, 2025, dealt with a property manner, and received a report from Peel Public Health regarding the negative impact in change of process to dental screening. Moving forward DPCDSB will resume the **Opt Out** option for dental screening.

Moved by Bruno Iannicca

THAT THE ADMINISTRATION AND FINANCE COMMITTEE RECEIVE THE CONFIDENTIAL IN CAMERA REPORT.

CARRIED

L. Future Meetings

June 10, 2025

M. Adjournment

Moved by Thomas Thomas

THAT THE MEETING BE ADJOURNED AT 9:19 P.M.

CARRIED

E 3	Cost Analysis for Additional Secondary School Student Monitors	
Q 2	Trustee Mario Pascucci: Can staff provide an update on work orders that have not been completed and the costs associated?	Please refer to Confidential response Issues & Events May 9, 2025.
Q 3	Trustee Stefano Pascucci: Can staff provide the status of vape monitors which were funded by the Ministry?	Please refer to the Confidential response in Issues & Events April 11, 2025.
H	Questions asked by Trustees	
Q 3	Trustee Luz del Rosario: We are concerned about the health of our students who are vaping. Peel Health offers in-services on the harmful side effects. Could we consider holding a presentation for parents/guardians and students?	<p>Please see Appendix 1 as provided in the Issues & Events on April 11, 2025.</p> <p>As well, the Issues & Events of April 17 provided this information:</p> <p>The Peel Health Unit has offered information and support to the DPCDSB community around vaping. Specifically, school administrators can reach out to Jocelyn Cann at the Peel Health Unit to coordinate information sessions that are intended for students and parents. The format for the session can be virtual, in person or interactive; it can be for a large group (assembly), in a classroom or at a Catholic School Council meeting. The information provided in these sessions is grade appropriate and can include:</p> <ul style="list-style-type: none"> · Information about vaping · Effects of vaping · Risks involved with vaping · How to avoid, i.e. refusal skills · Peer Pressure and how to overcome · <p>Senior staff is also planning to have a session on Vaping that will be shared with the Central Committee for Catholic School Councils in the fall of 2025. More details will be shared as they are confirmed.</p>

Q 4	Trustee Bruno Iannicca: Can staff check if the Central Committee for Catholic School Councils (CCCSC) would host a presentation?	Please see Appendix 1 as provided in the Issues & Events on April 11, 2025.
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Parent Engagement / Vaping Presentation

A vaping presentation will be organized for parents early into the 2025/2026 school year. Peel Public Health has been contacted to help facilitate the presentation for parents. Many schools have delivered vaping presentations to students already. There are several parent engagement events scheduled for April, May, and June, therefore finding a suitable time before the end of the school year will be difficult, but a date in the Fall will be secured. Below is a list of scheduled Parent Engagement Event this year.

Children's Aid Society Virtual Presentation About Peel CAS & Duty to Report

Thursday November 21, 2024

Keeping children safe is a community responsibility. We all play a role in preventing child abuse and neglect. This presentation will help you better understand the services and resources available at Peel CAS, Duty to Report, and understanding signs of abuse.

BRAVE Education on the topic of Understanding Bullying

Thursday, March 27, 2025

The presentation will be from 6:30 pm to 7:45 pm - Cardinal Leger CSS

Guest speaker, Karl Subban Parent/Caregiver Engagement Event

Tuesday, April 15, 2025 – IONA CSS

Mr. Subban is a published author, certified professional coach, and public speaker. He is a hockey Dad to NHL players PK, Malcolm, and Jordan Subban. He is also a retired school principal. He discusses ways that parents can learn to support our children in reaching their full potential. Presentation from 6:30 pm to 8:00 pm - Iona CSS

School Mental Health Ontario Webinar: Supporting Your Child's Well-Being

April 22, May 7, May 14, and May 22, 2025

School Mental Health Ontario is offering a free webinar series designed to help parents and caregivers navigate important topics related to substance use and addictive behaviors. Each 45- 60-minute session will include a brief presentation followed by expert responses to pre-submitted questions from parents and caregivers.

PEEL REGIONAL POLICE - Building Safe School Communities

Wednesday, April 30, 2025 - St. Aloysius Gonzaga CSS

Thursday, May 29, 2025 - St. Marguerite D'Youville CSS

Parents and guardians are invited to join us for an insightful evening where student safety advocates will address critical issues impacting youth today. Learn how families, school staff and police can work together to create safer and supportive environments for students at school, online, and within their communities.

STEAM Night

(Science, Technology, Engineering, Arts, Math)

Tuesday May 6, 2025 - 6:00pm to 8:30pm - St. Marguerite D'Youville CSS

Guest Speaker, FAMILY (student & parent/caregiver) workshop with Chris Bray.

Thursday, May 15, 2025 – 6:30pm to 7:45pm - St. Paul CSS

He is a Catholic Speaker, published Author and Musician. Chris offers a high energy, interactive & engaging retreats to inspire the Catholic faith through music and speaking.

Systems Navigation Night

Supporting Families with High School Pathways

Wednesday May 21, 2025 - 6:00 pm to 8:00 pm – St. Augustine CSS

Associated Youth Services Peel

3-part Virtual Parent Workshop

Series to promote positive behaviour and prevent problematic behaviour in youth aged twelve and up.

**May 13, May 22, and May 28, 2025
from 6:00 pm to 8:00 pm**

1. Parenting in the Digital Age: Balancing Screens and Social Media
2. Building Positive Coping Strategies and Helping to Manage Stress in Youth
3. Fostering Positive Parenting and Communication with Youth

REGISTRATION FORM FOR DELEGATIONS

All delegations are required to submit a Registration Form outlining the key points to be presented by no later than 1:00 p.m. five (5) business days before the date of the applicable meeting for the request to be considered. The written presentation and materials must be submitted by 12:00 p.m. one (1) business day prior to the meeting. Trustees may ask questions of clarification after the presentation in accordance with Board Procedural By-Law 1-01, Article 7. Delegations are reminded that no decision on the issues presented will be made at the meeting. Delegations are allotted five minutes to present.

Meeting name & date: Board - June 17, 2025 Subject: Flood Awareness and Prevention Plan

- ☐ I wish to speak ONLY on my own behalf.
- ☒ I wish to delegate as a spokesperson for: CVCA & TRCA
- ☐ I am an employee of the Board and my subject cannot be dealt with under a Board Collective Agreement.

Please provide a brief summary of the subject of the delegation.

On behalf of the City of Brampton Emergency Management Office (BEMO), and the City of Mississauga Office of Emergency Management (MOEM), the Credit Valley Conservation Authority (CVCA) and Toronto Region Conservation Authority (TRCA) are requesting to speak as a delegation to the Dufferin Peel Catholic School Board (DPCSB) on June 17 to seek endorsement to create a formal partnership agreement to develop a collective flood evacuation; and flood prevention and awareness program for flood prone schools within the DPCSB.

Delegation speakers: Quentin Hanchard, CAO of CVC and John MacKenzie, CEO of TRCA

The Board does not wish to prevent the expression of honest opinion, however, delegates should refrain from negative, critical or derogatory comments about identifiable persons.

Please read Dufferin-Peel Catholic District School Board By-Law # 1-01, Article 7 (*see reverse*) pertaining to delegations prior to signing, and returning the registration form to the Board and Committee Information Officer. The Board and Committee Information Officer will contact you to confirm the date and time of your delegation.

Please note that delegations will be only heard during the allotted period for delegations. If it is necessary to cancel the delegation, please do so in writing by email, fax or hand delivered copy at least 24 hours prior to the meeting: Phone 905-890-0708, Ext. 24433, Fax 905-890-8837 or Email cindy.child@dpdcsb.org

Delegation Contact Information: *

Name Tamara Chipperfield, Corporate Secretariat, CVC

Address

[Redacted Address]

Date: April 16, 2025

Signature: Tamara Chipperfield Digitally signed by Tamara Chipperfield
Date: 2025.04.16 12:14:29 -04'00'

* **Municipal Freedom of Information and Protection of Privacy Act:** Personal information is collected under the legal authority of the *Education Act, RSO 1990, c. E.2* and will be used by the Board and Committee Information Officer for corresponding with delegates. Questions about this collection should be addressed to the Manager, Records Management, Access & Privacy at 890-0708, Ext. 24443.

June 2, 2025.

From the Desk of
Arlene A. Aguilar



Marianne Mazzorato, Ed.D.
Director of Education
Dufferin-Peel Catholic District School Board
40 Matheson Boulevard West, Mississauga, ON L5R 1C5

Dear Marianne:

After much consideration, I am writing this letter to inform you and the Dufferin-Peel Catholic District School Board that I have made the decision to retire from my position of Elementary Principal effective July 31, 2025.

My connection to Dufferin-Peel began as a Grade 3 student at Metropolitan Andrei, then graduating to attend Holy Name of Mary when half of the second floor was still cloistered, and next St. Martin CSS, when there was still tuition for Grades 11, 12, and 13. With the inspiration and formation by teachers, I always knew I wanted to pursue a career not only in education, but specifically in Catholic education at Dufferin-Peel.

I started my professional career at DPCDSB in 1989 with contract positions at St. Jude CES and Mary Fix CES. I was hired as a permanent teacher at St. David of Wales CES and St. Julia CES before becoming an Academic Consultant, with responsibilities for Religious Education and Faith Formation in the Program Department. Supportive mentors and my personal and professional growth experiences in the system-level role aided in my discernment as I answered the call to Catholic school leadership, where I began as Vice Principal at St. Timothy CES. I was blessed to be appointed as Principal in 2018, first to St. Francis Xavier CES, and then to my current school, St. Herbert CES, where I have served as Principal since 2022.

Though I am retiring as a proud Principal, I have always considered myself a humble teacher at heart. Rooted in our faith and gospel values, and aligned with our board mission, I have been deeply committed to fostering student well-being and celebrating student achievement, especially with diverse learners. I am truly grateful for my vocation as a Catholic educator as it has permitted me to share our faith, and my love of teaching and lifelong learning with the students, staff and families I have encountered along this incredible and rewarding journey. I will cherish the supportive relationships with the wonderful colleagues and dedicated mentors I have had the honour and pleasure to work with throughout the past 35 years in this board. I hope the years to come will continue to grow those friendships formed.

I would like to take this opportunity to formally thank Executive Council and the Board of Trustees, especially Luz del Rosario and Bruno Iannicca, for the privilege to serve as a Catholic leader. I am especially thankful for the guidance, support and mentorship of our late Associate Director, David Amaral, and Family of School Superintendents: Liz Kazimowicz, Charles Blanchard, Tim LaRiviere, Martine Lewis, Les Storey, Tammy-Lynne Peel, Silvana Gos and Drago Radic.

I pray for God's blessing as I prepare for the next phase of my journey and look forward to spending more quality time with my family and friends, while joyfully anticipating the pursuit of new horizons, hobbies and interests.

In the words of Jesus, our model and ever-present teacher, ***"Peace I leave with you; my peace I give to you."***
~ John 14:27

With peace and gratitude,

A handwritten signature in blue ink, appearing to read 'A. Aguilar', with a stylized flourish at the end.

Arlene A. Aguilar
Principal, St. Herbert C.E.S.

Cc: Drago Radic, Superintendent of Education, Mississauga South Family
Stephanie Strong, Superintendent of Human Resources and Employee Relations

MINUTES

GOVERNANCE COMMITTEE MEETING

Thursday, March 20, 2025 – 10:00 a.m.
via TEAMS

Attendees: Thomas Thomas, Trustee (Chair) - DPCDSB
David Green, Trustee - PDSB
Jaspal Gill, Associate Director, Operations & Equity of Access Support Services – PDSB
Daniel Del Bianco, Associate Director, Corporate Services – DPCDSB
Mathew Thomas, Controller of Planning & Accommodation - PDSB
Anna Gentile, General Manager STOPR
Darcy Forde, Manager Transportation
Matt MacMaster, Manager Transportation
Muniza Akhtar, Financial officer

Regrets: Rashmi Swarup, Director of Education – PDSB
Marianne Mazzorato, Director of Education – DPCDSB
Richard Moriah, (A) Superintendent of Planning & Operations – DPCDSB

Recorder: Sharon Gibney - DPCDSB

1 Call to Order

The meeting of the Governance Committee of the Student Transportation of Peel Region (STOPR) was called to order at 10:03 a.m.

Approval of Agenda

Moved by Daniel Del Bianco
Seconded by Mathew Thomas

THAT THE AGENDA BE APPROVED.

..... carried

2 Approval of Minutes

Moved by Jaspal Gill
Seconded by Daniel Del Bianco

THAT THE MINUTES OF THE STOPR GOVERNANCE COMMITTEE – January 30, 2025, BE APPROVED.

..... carried

3 Business Arising from the Minutes

Nil.

4 New Business

4a STOPR Operational Report – presented by Anna Gentile

Bus Operators Driver Update

- Bus operators are reporting that they have enough drivers for all STOPR routes
- No issues have been reported

Bus Driver Retention & Recruitment Bonus

- STOPR providing eligible bus operators with driver bonuses of \$1,000.00 per route, per term
 - 1,321 eligible drivers based on established eligibility criteria
 - Term one has been completed and payments approved and disbursed

School Bell Time Review

- 10 requests for school bell time changes have been received for 2025-2026 school year
- Reviewing requests for maintaining or enhancing student transportation efficiency
- Once finalized the official report will be brought to the next meeting

First Time Rider School Bus Safety Program

- This program will be held on Saturday, August 23, 2025
- A save the date memo, and flyer was distributed to all elementary schools in January
- Working on securing 8 locations
 - once confirmed communication will be sent to the system

Moved by David Green

Seconded by Daniel Del Bianco

THAT THE REPORT, STOPR Operational, BE RECEIVED AS INFORMATION.

..... carried

4b STOPR Monthly YTD Budget Report – *presented by Muniza Akhtar*

- 6 months into Operation
- Used 56% of budget
- No significant variances

Moved by Mathew Thomas

Seconded by Jaspal Gill

THAT THE REPORT, STOPR Monthly YTD Budget, BE RECEIVED

..... carried

5 Additional Business

None.

7 Adjournment

A motion was made to adjourn the meeting by Thomas Thomas at 10:10 a.m.

..... carried

The next STOPR Governance Committee Meeting is scheduled for ...

Thursday, April 24, 2025 at 10:00 a.m.

Thomas Thomas
Chair, Governance Committee
Student Transportation of Peel Region, STOPR

Sharon Gibney
Recorder

Administration and Finance Committee Meeting
June 10, 2025
INTERIM FINANCIAL REPORT – AS AT MAY 31, 2025
Multi Year Strategic Plan Value: Believe, Excel, Respect, Thrive & Trust

“In everything I did, I showed you that by this kind of hard work we must help the weak, remembering the words the Lord Jesus himself said: ‘It is more blessed to give than to receive.’”
(Acts 20:35)

BACKGROUND

The purpose of interim financial reports is to provide the Board of Trustees with an informed understanding of the status of the current year’s budget versus actual expenses to date, and an outlook for the remainder of the year. Interim financial reporting is an ongoing requirement for school boards resulting from Operational Reviews.

DISCUSSION

The attached Interim Financial Report (IFR) reflects the expenses of the Dufferin-Peel Catholic District School Board (DPCDSB) for the nine (9) month period September 1, 2024 to May 31, 2025. The variance analysis provided in this report is based on both qualitative and quantitative attributes. The report highlights the financial status as at a point in time during the current fiscal year and provides the Board of Trustees with an opportunity to address potential issues in advance of receiving the year-end results.

The report uses budget as the comparator to show current year results as well as year-over-year results. DPCDSB has projected a compliance deficit of \$28.6 million for the 2024-2025 year, which has been adjusted to reflect the sale of BJ Fleming. The deficit is impacted primarily by the employer funded Long-Term Disability (LTD) plan, however, additional cost pressures include the unfunded portions of the Canada Pension Plan (CPP and CPP2) and Employment Insurance (EI), the transportation grant, as well as critical system investment needs, such as technology, cybersecurity and curriculum materials.

Many school boards across the province are experiencing deficit positions and similar cost pressures, except LTD. Concerns are communicated regularly to the Ministry of Education by DPCDSB, other school boards and provincial associations.

(\$ millions)	2024-2025 Revised Estimates	2024-2025 Forecast
Projected In-Year Surplus/(Deficit)	(\$38.9)	(\$28.6)
Prior Year Accumulated Surplus/(Deficit)	(\$83.8)	(\$83.8)
Projected Accumulated Surplus/(Deficit) for August 31, 2025	(\$121.7)	(\$112.4)

Variance Analysis:

Financial

This IFR contains financial data for the nine (9) month period September 1, 2024, to May 31, 2025. In terms of benchmark reporting, this represents nine (9) months of the fiscal year or 75.0% of the annual budget timeframe. As at May 31, 2025, DPCDSB has total actual operating expenses amounting to 71.4% of the annual budget. Excluding amounts booked at year-end, sub-total operating expenses reflect spending of 76.5% spent to date.

The detail report indicates most categories of spend are within target levels. Classroom computer category expenditures reflect the investment to implement the central device ratio program.

Enrolment

Enrolment figures are updated with the Ministry at specific reporting times including Estimates, Revised Estimates, and Year-end. Between the reporting dates of Estimates (June) and Revised Estimates (December), total projected enrolment decreased by 83 average daily enrolment (ADE) students (or about 0.1%).

Early projections for 2025-2026 indicate limited change: elementary enrolment decline offset by increase in secondary enrolment.

Staffing

The summary of permanent staffing is an indicator of approved staffing changes during the year. Staffing changes are normally a result of enrolment changes, Ministry requirements, negotiated contractual requirements, grant funding requirements and/or approved business cases. There have been no changes since the last reporting period.

CONCLUSION

This IFR presents the budget and expense position of the DPCDSB as at the nine (9) month period ended May 31, 2025. The report results indicate that the board is progressing as expected against budget targets.

Financial Services will continue to monitor all expenses against budget.

Prepared by: Carrie Salemi, General Manager, Financial Services
Scott Keys, Superintendent, Financial Services
Julie Cherepacha, Executive Superintendent, Finance, CFO and Treasurer

Submitted by: Marianne Mazzorato, Ed.D., Director of Education

Dufferin-Peel Catholic District School Board
2024 - 2025 Interim Financial Report
For the Period of September 1, 2024 to May 31, 2025 (9 months)

Summary of Financial Report	Year-Over-Year Budget Variance Analysis			
	2024/2025	2023/2024	Increase/(Decrease)	
	(Current Year)	(Prior Year)	\$	%
Revised Budget - Operating				
Core Education Funding	946,663,426	873,588,105	73,075,321	8.36%
Responsive Education Programs (REP) & Misc. Revenues	138,810,686	140,131,985	(1,321,299)	(0.94)%
Total Revenue	1,085,474,112	1,013,720,090	71,754,022	7.08%
Actual YTD Expenses				
Classroom	565,453,203	508,569,666	56,883,537	11.19%
Other Operating	201,669,559	203,875,446	(2,205,887)	(1.08)%
Grand Total Expenses	767,122,762	712,445,112	54,677,650	7.67%
Surplus / (Deficit)	318,351,350	301,274,978		
Percentage of Budget Remaining	29.3%	29.7%		

CHANGES IN REVENUE

Year-Over-Year

The year-over-year increase in Core Ed Funding is primarily due to adjustments to salary benchmarks for the Bill124 remedy and collective bargaining salary increases.

The year-over-year decline in Responsive Education Programs (REP) and miscellaneous revenues is attributed to the elimination of the Staffing to Support De-Streaming and Transition to High School grant.

Additionally, REP grants fluctuate each year based on shifting priorities from the Ministry of Education with announcements throughout the year.

Revenue has also adjusted for the results of the sale of a DPCDSB property in April 2025.

CHANGES IN EXPENSE

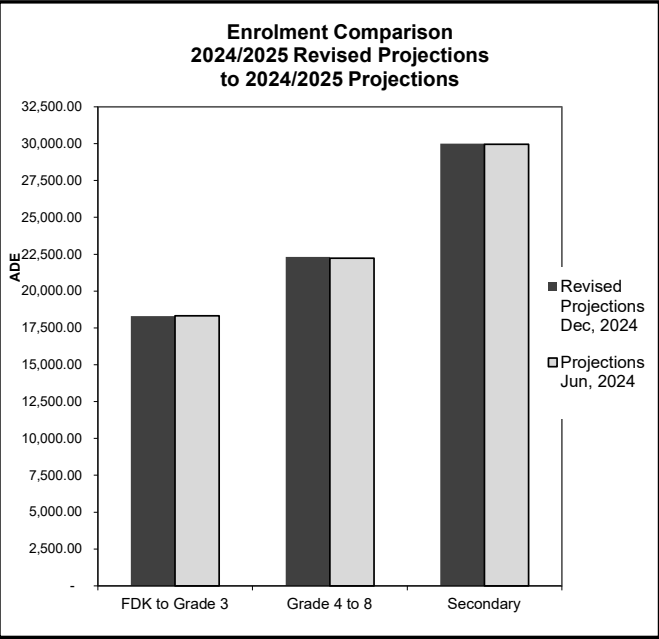
In-Year

The period September to May represents 9 months of the fiscal year. Benchmark expenses would be 75.0% spent and 25.0% of budget funds remaining. Currently, expenses are trending at 71.3% of the annual budget or 28.7% remaining.

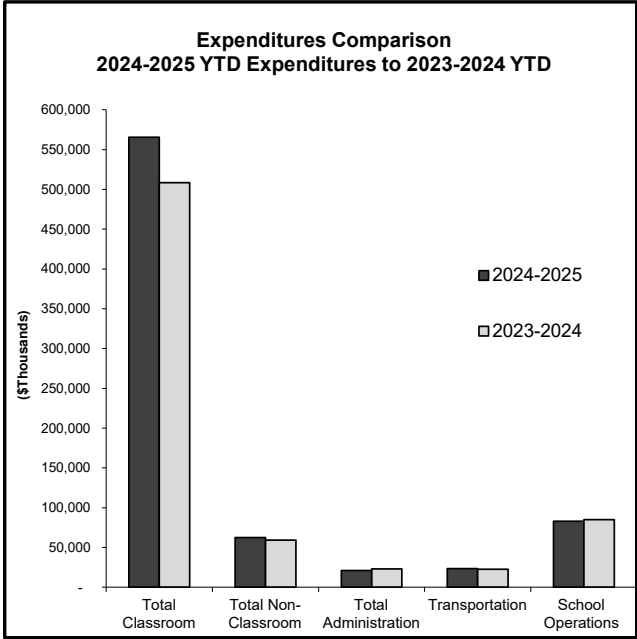
Year-Over-Year

Increase in compliance expenditures related to updated salaries from Bill124 and central negotiated salary and labour enhancements, as well as timing of expense payments. PVP salaries will increase based on collective agreement implementation, with offsetting funding from the Ministry.

Summary of Enrolment	In-Year Enrolment Variance Analysis			
	Average Daily Enrolment By Panel	Original Projections	Revised Projections	In-Year Increase/(Decrease)
		June 2024	Dec 2024	# %
Elementary				
FDK to Grade 3	18,301	18,330	29	0.16%
Grade 4 to 8	22,320	22,238	(82)	(0.37)%
Total Elementary	40,621	40,568	(53)	(0.13)%
Secondary	29,995	29,964	(31)	(0.10)%
Other Pupils	50	51	1	1.96%
Total Enrolment	70,666	70,583	(83)	(0.12)%



Summary of Permanent Staffing	In-Year Staffing Variance Analysis			
	Full-Time Equivalent Staff By Category	Original Projections	Revised Estimates	In-Year Increase/(Decrease)
		June 2024	Dec 2024	# %
Classroom				
Teachers	4,507	4,529	23	0.5%
Non-Teachers	1,922	1,933	11	0.6%
Total Classroom	6,429	6,462	33	0.5%
Non-Instructional	896	897	1	0.1%
Total Staff	7,325	7,359	34	0.5%



Dufferin-Peel Catholic District School Board
Operating Expense Comparison
Interim Financial Report
For the Period of September 1, 2024 to May 31, 2025 (9 months)

	Budget to Actual Variance Analysis			
	2024/2025	2024/2025	Budget Remaining	
	Revised Estimates Budget	Actual Expenses	\$	%
OPERATING EXPENSES				
Classroom Instruction				
Teachers	569,121,934	430,161,069	138,960,866	24.4%
Supply Staff	12,883,026	11,088,404	1,794,622	13.9%
Educational Resource Workers	51,224,241	39,388,837	11,835,404	23.1%
Early Childhood Educators	14,387,966	12,958,876	1,429,089	9.9%
Textbooks and Supplies	17,102,562	14,539,186	2,563,375	15.0%
Classroom Computers	6,523,779	5,088,386	1,435,392	22.0%
Professionals & Paraprofessionals	46,631,304	31,268,687	15,362,616	32.9%
Library and Guidance	22,114,779	16,570,303	5,544,476	25.1%
Staff Development	4,925,391	3,018,229	1,907,162	38.7%
Department Heads	1,774,062	1,371,226	402,837	22.7%
Total Classroom Instruction	746,689,044	565,453,203	181,235,841	24.3%
Non-Classroom				
Principal and Vice-Principals	40,196,568	30,456,028	9,740,541	24.2%
School Office	21,404,611	18,319,165	3,085,445	14.4%
Co-ordinators and Consultants	10,780,858	8,077,147	2,703,711	25.1%
Continuing Education	10,083,290	5,642,469	4,440,822	44.0%
Total Non-Classroom	82,465,328	62,494,809	19,970,519	24.2%
Administration				
Trustees	296,966	201,711	95,255	32.1%
Director/Supervisory Officers	4,541,708	3,265,718	1,275,989	28.1%
Board Administration	22,962,436	17,524,368	5,438,068	23.7%
Total Administration	27,801,110	20,991,798	6,809,312	24.5%
Transportation	29,352,947	23,542,538	5,810,410	19.8%
School Operations	100,990,986	83,102,156	17,888,830	17.7%
SUB-TOTAL - OPERATING EXPENSES	987,299,415	755,584,504	231,714,911	23.5%
Amortization Expense	48,060,511	-	48,060,511	100.0%
School Generated Funds	20,000,000	-	20,000,000	100.0%
Other Pupil Accommodation	8,043,243	5,150,915	2,892,328	36.0%
School Renewal	2,200,000	61,714	2,138,286	97.2%
Provision for Contingencies	2,838,455	-	2,838,455	100.0%
Other Non-operating expenses	6,228,143	6,325,629	(97,486)	(1.6)%
GRAND TOTAL EXPENSES	1,074,669,767	767,122,762	307,547,005	28.6%

EXPLANATION OF MATERIAL VARIANCES

- Supply Staff expense reflective of fill rates.
- Staff Development expenses reflect timing of implementation.
- Continuing Education expenses will be greater during summer months (i.e. Summer School).
- Transportation payments made over 10 months not 12 months with final year-end adjustment.
- Cost of required safety inspections and remediation have increased.

Administration and Finance Committee Meeting
June 10, 2025
<i>MARCH 31, 2025 ENROLMENT REPORT</i>
Multi-Year Strategic Plan Values: Trust, Excel

“May the Lord increase your number, you and your descendants”

Psalms 115:14

BACKGROUND

Student enrolments are reported to the Board of Trustees for September, October 31 and March 31. September enrolment data is collected for internal purposes only. The Ministry of Education mandates the submission of October 31 and March 31 enrolment and staffing data for the purposes of determining and/or verifying eligibility for many grant categories under the Core Education Funding (CEF) funding model.

DISCUSSION

Schools reported 40,624 elementary students and 30,115 secondary students, for a total enrolment of 70,739 students on March 31, 2025. This represents an enrolment decrease of 1,013 elementary students (-2.43 %) and an increase of 217 secondary students (0.73 %) since March 31, 2024. The overall board-wide enrolment decreased by 796 students (-1.11%) from a year ago.

The above totals include 58 elementary students enrolled at the Remote Elementary School and 129 secondary students enrolled in the remote program at St. Paul Catholic Secondary School, for a total of 187 students learning remotely.

CONCLUSION

The Ministry of Education mandates the submission of October 31 and March 31 enrolment and staffing data for the purposes of determining and/or verifying eligibility for many grant categories under the Core Education Funding (CEF) funding model. Overall enrolment at Dufferin-Peel Catholic District School Board decreased by 796 students (-1.11%) from a year ago.

Prepared by: Lucy Fay, Project Officer, Planning Department
Stephanie Cox, Manager, Planning
Richard Moriah, Acting Superintendent, Planning and Operations
Daniel Del Bianco, Associate Director, Corporate Services

Submitted by: Marianne Mazzorato, Ed.D., Director of Education

ENROLMENT REPORT
BRAMPTON NORTH/CALEDON/DUFFERIN
as of March 31, 2025

SCHOOL	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SP.ED.	31-Mar 2025 TOTAL	28-Mar 2024 TOTAL	Change from Mar 2024
Blessed Michael J. McGivney	13	21	14	28	37	29	29	24	39	43	14	291	306	-15
Fr. Clair Tipping	11	16	15	15	14	19	9	13	17	19	4	152	165	-13
Good Shepherd	22	21	24	26	27	21	22	21	25	36	3	248	258	-10
Holy Family	38	30	39	34	34	24	7	7	3	16	5	237	221	16
Holy Family (EF)	0	0	0	0	0	0	43	45	37	40	0	165	156	9
Holy Family	38	30	39	34	34	24	50	52	40	56	5	402	377	25
Our Lady of Providence	23	34	19	14	18	17	15	17	18	19	8	202	219	-17
Our Lady of Providence (FI)	0	0	22	24	27	27	24	24	20	25	0	193	215	-22
Our Lady of Providence	23	34	41	38	45	44	39	41	38	44	8	395	434	-39
Sacred Heart	16	27	20	32	28	32	17	27	22	22	10	253	269	-16
St. Agnes	34	24	34	30	32	35	27	27	30	27	13	313	340	-27
St. Andrew	50	49	49	68	52	66	37	36	44	46	5	502	479	23
St. Andrew (EF)	0	0	0	0	0	0	27	22	26	16	0	91	88	3
St. Andrew	50	49	49	68	52	66	64	58	70	62	5	593	567	26
St. Benedict	36	44	55	50	62	40	44	48	48	63	7	497	503	-6
St. Cecilia	21	25	17	26	32	23	21	23	18	28	7	241	245	-4
St. Cecilia (Gifted)	0	0	0	0	0	0	11	13	13	10	0	47	46	1
St. Cecilia	21	25	17	26	32	23	32	36	31	38	7	288	291	-3
St. Cornelius	33	28	39	50	56	48	46	62	82	62	7	513	548	-35
St. Evan	55	57	62	61	62	63	66	49	56	52	7	590	588	2
St. Isaac Jogues	22	36	36	41	41	38	39	45	43	31	6	378	404	-26
St. Joachim	34	39	33	17	32	27	30	31	27	29	6	305	306	-1
St. Joachim (FI)	0	0	40	32	26	37	27	36	24	22	0	244	241	3
St. Joachim	34	39	73	49	58	64	57	67	51	51	6	549	547	2
St. John Paul II	58	57	53	71	72	52	64	64	58	65	4	618	626	-8
St. John the Baptist	44	41	48	34	21	35	20	29	41	28	5	346	348	-2
St. Leonard	22	28	17	23	21	25	19	31	23	25	6	240	238	2
St. Nicholas	50	54	34	38	44	44	45	31	45	27	18	430	440	-10
St. Peter	36	39	36	33	31	37	20	20	26	22	7	307	298	9
St. Stephen	16	17	28	18	26	15	29	17	17	23	4	210	238	-28
BRAM NORTH/CAL/DUFF ELEM	634	687	734	765	795	754	738	762	802	796	146	7613	7785	-172

	Gr 9	Gr 10	Gr 11	Gr 12	Yr 5	PIP	Age 21+	31-Mar 2025 TOTAL	28-Mar 2024 TOTAL	Change from Mar 2024
Notre Dame CSS	235	237	303	319	16	7		1117	1098	19
Notre Dame CSS (AV)	8	6	4	1	0	0		19	13	6
Notre Dame CSS (IB)	100	101	45	24	1	0		271	258	13
Notre Dame CSS	343	344	352	344	17	7	0	1407	1369	38
Robert F. Hall CSS	397	344	367	325	6	0		1439	1311	128
Robert F. Hall CSS (EF)	48	29	29	36	0	0		142	135	7
Robert F. Hall CSS	445	373	396	361	6	0	0	1581	1446	135
St. Marguerite d'Youville CSS	259	289	288	276	14	30		1156	1144	12
St. Michael CSS	231	209	253	223	2	22		940	919	21
St. Michael CSS (AV)	4	9	4	2	0	0		19	13	6
St. Michael CSS	235	218	257	225	2	22	0	959	932	27
BRAM NORTH/CAL/DUFF SECONDARY	1282	1224	1293	1206	39	59	0	5103	4891	212
BRAM NORTH/CAL/DUFF TOTAL								12716	12676	40

ENROLMENT REPORT
BRAMPTON SOUTH/MALTON
as of March 31, 2025

SCHOOL	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SP.ED.	31-Mar 2025	28-Mar 2024	Change from Mar 2024
												TOTAL	TOTAL	
Fr. Francis McSpiritt	32	28	31	35	38	30	40	42	47	40	7	370	387	-17
Georges Vanier	21	13	22	24	26	23	32	20	17	29	4	231	248	-17
Holy Cross	32	32	30	36	36	53	19	44	43	37	14	376	390	-14
Holy Spirit	11	11	14	17	21	23	23	20	28	32	4	204	204	0
Lester B. Pearson	48	44	46	39	45	42	42	43	41	49	7	446	436	10
Our Lady of Lourdes	5	4	8	10	9	9	15	13	16	21	3	113	121	-8
Our Lady of Peace	31	25	31	35	31	43	35	25	33	42	8	339	342	-3
Pauline Vanier	13	16	22	11	23	15	8	10	20	15	5	158	149	9
St. Alphonsa	25	32	45	37	35	48	33	33	41	24	6	359	382	-23
St. André Bessette	34	33	35	42	48	41	51	58	31	61	7	441	447	-6
St. Anthony	31	32	39	18	29	27	29	22	36	28	8	299	297	2
St. Brigid	17	11	21	19	14	22	14	24	23	15	3	183	196	-13
St. Jean Brebeuf	18	13	28	16	17	27	17	21	18	21	7	203	207	-4
St. Jean Brebeuf (EF)	0	0	0	0	0	0	13	11	23	21	0	68	87	-19
St. Jean Brebeuf	18	13	28	16	17	27	30	32	41	42	7	271	294	-23
St. John Bosco	19	22	22	21	20	25	17	16	21	26	6	215	223	-8
St. John Bosco (Gifted)	0	0	0	0	0	0	14	8	11	14	0	47	35	12
St. John Bosco	19	22	22	21	20	25	31	24	32	40	6	262	258	4
St. John Fisher	37	27	41	42	41	48	51	51	51	40	5	434	449	-15
St. John Henry Newman	38	36	33	43	33	30	31	40	35	41	18	378	374	4
St. Joseph, Brampton	16	23	15	22	16	17	14	14	17	19	4	177	182	-5
St. Kevin	16	20	17	20	19	23	24	16	23	15	7	200	213	-13
St. Marguerite Bourgeoys	14	18	19	22	16	25	15	17	28	24	5	203	194	9
St. Monica	15	20	17	21	19	21	14	19	17	24	17	204	237	-33
St. Monica (EF)	0	0	0	0	0	0	25	20	28	24	0	97	104	-7
St. Monica	15	20	17	21	19	21	39	39	45	48	17	301	341	-40
St. Patrick	13	27	22	24	15	19	24	18	18	29	3	212	222	-10
St. Raphael	23	21	16	19	20	16	24	29	23	25	7	223	226	-3
BRAMPTON SOUTH/MALTON ELEM	509	508	574	573	571	627	624	634	689	716	155	6180	6352	-172
												31-Mar 2025	28-Mar 2024	Change from Mar 2024
												TOTAL	TOTAL	
Ascension of Our Lord CSS					171	149	141	171	8	19		659	637	22
Ascension of Our Lord CSS (AV)					2	7	0	5	0	0		14	14	0
Ascension of Our Lord CSS					173	156	141	176	8	19		673	651	22
Cardinal Ambrozic CSS					368	375	349	349	10	16		1467	1504	-37
Cardinal Ambrozic CSS (AV)					6	3	3	3	0	0		15	10	5
Cardinal Ambrozic CSS					374	378	352	352	10	16	0	1482	1514	-32
Holy Name of Mary CSS					110	111	126	128	0	0		475	518	-43
St. Augustine CSS					231	195	185	223	13	48		895	896	-1
St. Augustine CSS (AV)					9	9	4	4	0	0		26	27	-1
St. Augustine SS					240	204	189	227	13	48	0	921	923	-2
St. Thomas Aquinas CSS					219	252	303	249	19	18		1060	1148	-88
St. Thomas Aquinas CSS (ARTS)					41	59	49	55	3	0		207	216	-9
St. Thomas Aquinas CSS (AV)					7	9	5	1	0	0		22	21	1
St. Thomas Aquinas CSS (EF)					39	34	25	25	0	0		123	114	9
St. Thomas Aquinas CSS					306	354	382	330	22	18	0	1412	1499	-87
BRAMPTON SOUTH/MALTON SECONDARY					1203	1203	1190	1213	53	101	0	4963	5105	-142
BRAMPTON SOUTH/MALTON TOTAL												11143	11457	-314

ENROLMENT REPORT
BRAMPTON WEST
as of March 31, 2025

SCHOOL	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SP.ED.	31-Mar 2025	28-Mar 2024	Change from Mar 2024
Bishop Francis Allen	22	31	34	29	39	29	35	26	35	37	6	323	337	-14
Fr. C.W. Sullivan	27	27	33	30	34	23	24	32	27	28	7	292	283	9
Guardian Angels	24	25	12	29	35	37	34	35	41	39	4	315	300	15
Our Lady of Fatima	18	22	13	16	27	17	17	25	20	28	10	213	218	-5
St. Aidan	44	31	31	41	47	52	41	36	41	48	4	416	427	-11
St. Angela Merici	28	25	22	18	23	19	19	22	19	30	1	226	228	-2
St. Angela Merici (FI)	0	0	22	14	21	15	0	0	0	0	0	72	83	-11
St. Angela Merici	28	25	44	32	44	34	19	22	19	30	1	298	311	-13
St. Anne	30	25	29	37	26	35	30	20	32	32	5	301	313	-12
St. Anne (EF)	0	0	0	0	0	0	23	27	24	9	0	83	109	-26
St. Anne	30	25	29	37	26	35	53	47	56	41	5	384	422	-38
St. Bonaventure	8	9	12	10	16	29	17	19	32	34	13	199	221	-22
St. Daniel Comboni	76	71	78	71	65	69	67	65	57	71	4	694	672	22
St. Francis Xavier	45	48	48	51	42	52	54	33	42	54	5	474	474	0
St. Jacinta Marto	23	28	21	23	19	30	32	22	43	33	8	282	288	-6
St. Jean-Marie Vianney	19	18	13	16	29	26	26	24	20	41	4	236	262	-26
St. Josephine Bakhita	26	19	38	27	33	46	34	55	44	55	7	384	416	-32
St. Lucy	29	31	35	43	30	38	31	46	44	45	7	379	431	-52
St. Maria Goretti	21	32	27	31	29	33	17	29	36	23	7	285	277	8
St. Mary	21	22	34	18	21	28	23	23	22	37	6	255	271	-16
St. Rita	27	34	30	33	35	36	43	61	50	41	16	406	425	-19
St. Ursula	8	17	21	19	11	24	17	21	33	30	10	211	234	-23
St. Ursula (FI)	0	0	0	0	0	0	19	21	15	29	0	84	90	-6
St. Ursula	8	17	21	19	11	24	36	42	48	59	10	295	324	-29
BRAMPTON WEST ELEMENTARY	496	515	553	556	582	638	603	642	677	744	124	6130	6359	-229
												31-Mar 2025	28-Mar 2024	Change from Mar 2024
												TOTAL	TOTAL	
Cardinal Leger CSS					210	195	215	210	11	0		841	820	21
Cardinal Leger CSS (AV)					4	8	6	0	0	0		18	15	3
Cardinal Leger CSS (EF)					44	30	33	26	0	0		133	131	2
Cardinal Leger CSS (FI)					40	32	54	52	0	0		178	233	-55
Cardinal Leger SS					298	265	308	288	11	0	0	1170	1199	-29
St. Edmund Campion CSS					287	300	359	342	12	22		1322	1291	31
St. Edmund Campion CSS (AP)					161	143	71	79	0	0		454	455	-1
St. Edmund Campion CSS (AV)					3	6	9	0	0	0		18	18	0
St. Edmund Campion CSS (CP)					0	0	0	0	4	0		4	19	-15
St. Edmund Campion CSS					451	449	439	421	16	22	0	1798	1783	15
St. Roch CSS					233	260	269	246	17	29		1054	1083	-29
St. Roch CSS (ARTS)					101	96	78	95	0	0		370	366	4
St. Roch CSS					334	356	347	341	17	29	0	1424	1449	-25
BRAMPTON WEST SECONDARY					1083	1070	1094	1050	44	51	0	4392	4431	-39
BRAMPTON WEST TOTAL												10522	10790	-268

MISSISSAUGA EAST
as of March 31, 2025

SCHOOL	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SP.ED.	31-Mar 2025 TOTAL	28-Mar 2024 TOTAL	Change from Mar 2024
Canadian Martyrs	27	33	40	33	32	36	37	31	47	39	3	358	373	-15
Corpus Christi	26	29	22	21	39	22	33	20	20	22	6	260	270	-10
Father Daniel Zanon	26	24	24	29	23	22	29	16	31	21	6	251	259	-8
Metropolitan Andrei	48	52	32	44	47	56	53	43	61	52	6	494	495	-1
San Lorenzo Ruiz	25	22	23	25	30	27	10	22	19	22	6	231	222	9
San Lorenzo Ruiz (EF)	0	0	0	0	0	0	23	14	17	15	0	69	70	-1
San Lorenzo Ruiz	25	22	23	25	30	27	33	36	36	37	6	300	292	8
St. Alfred	36	42	33	34	45	38	27	44	53	44	7	403	379	24
St. Basil	16	25	29	28	40	26	28	21	24	25	5	267	276	-9
St. Charles Garnier	17	21	19	26	24	14	17	17	21	21	4	201	202	-1
St. Giovanni Scalabrini	31	29	41	26	34	30	28	30	31	38	4	322	339	-17
St. Hilary	15	27	26	17	29	20	27	27	29	39	6	262	261	1
St. Jude	18	12	17	13	23	17	11	16	22	21	4	174	188	-14
St. Jude (FI)	0	0	0	0	0	0	15	12	15	21	0	63	74	-11
St. Jude	18	12	17	13	23	17	26	28	37	42	4	237	262	-25
St. Matthew	24	23	15	25	27	28	21	25	30	34	6	258	279	-21
St. Philip	13	27	20	22	14	19	18	13	17	16	4	183	183	0
St. Philip (EF)	0	0	0	0	0	0	15	25	16	18	0	74	76	-2
St. Philip	13	27	20	22	14	19	33	38	33	34	4	257	259	-2
St. Pio of Pietrelcina	24	32	16	19	16	15	23	16	23	24	9	217	240	-23
St. Pio of Pietrelcina (FI)	0	0	22	33	36	30	0	0	0	0	0	121	135	-14
St. Pio of Pietrelcina	24	32	38	52	52	45	23	16	23	24	9	338	375	-37
St. Sofia	55	61	50	61	66	71	56	54	63	55	8	600	619	-19
St. Teresa of Calcutta	21	33	23	22	42	23	28	38	23	35	4	292	281	11
St. Thomas More	42	49	28	47	44	46	23	18	37	30	15	379	373	6
St. Thomas More (EF)	0	0	0	0	0	0	54	47	46	41	0	188	182	6
St. Thomas More	42	49	28	47	44	46	77	65	83	71	15	567	555	12
St. Vincent de Paul	14	10	14	14	22	21	20	22	16	13	16	182	182	0
Sts. Martha & Mary	26	34	37	35	28	49	30	32	31	39	6	347	344	3
Sts. Peter & Paul	20	22	17	18	20	21	21	20	29	18	4	210	204	6
MISSISSAUGA EAST ELEMENTARY	524	607	548	592	681	631	647	623	721	703	129	6406	6506	-100

	Gr 9	Gr 10	Gr 11	Gr 12	Yr 5	PIP	Age 21+	31-Mar 2025 TOTAL	28-Mar 2024 TOTAL	Change from Mar 2024
Father Michael Goetz CSS	289	288	274	244	15	16		1126	1103	23
Father Michael Goetz CSS (AV)	1	6	5	2	0	0		14	14	0
Father Michael Goetz CSS	290	294	279	246	15	16	0	1140	1117	23
John Cabot CSS	201	183	209	212	7	17		829	768	61
John Cabot CSS (AV)	7	5	2	0	0	0		14	12	2
John Cabot SS	208	188	211	212	7	17	0	843	780	63
Philip Pocock CSS	237	264	223	240	20	43		1027	997	30
Philip Pocock CSS (EF)	30	27	30	31	0	0		118	160	-42
Philip Pocock CSS (FI)	33	22	12	22	0	0		89	88	1
Philip Pocock SS	300	313	265	293	20	43	0	1234	1245	-11
St. Francis Xavier CSS	253	248	307	279	13	15		1115	1093	22
St. Francis Xavier CSS (AV)	9	4	2	3	0	0		18	13	5
St. Francis Xavier CSS (IB)	205	209	162	161	3	0		740	730	10
St. Francis Xavier CSS	467	461	471	443	16	15	0	1873	1836	37
MISSISSAUGA EAST SECONDARY	1265	1256	1226	1194	58	91	0	5090	4978	112
MISSISSAUGA EAST TOTAL								11496	11484	12

MISSISSAUGA SOUTH
as of March 31, 2025

SCHOOL	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SP.ED.	31-Mar 2025	28-Mar 2024	Change from Mar 2024
												TOTAL	TOTAL	
All Saints	26	33	18	18	27	24	26	30	35	25	11	273	261	12
All Saints (FI)	0	0	23	25	23	29	0	0	0	0	0	100	106	-6
All Saints	26	33	41	43	50	53	26	30	35	25	11	373	367	6
Christ the King	24	26	34	32	24	32	22	32	30	31	5	292	275	17
Mary Fix	13	26	20	20	21	21	18	23	24	25	8	219	241	-22
Our Lady of Good Voyage	9	10	7	12	15	9	17	17	12	14	2	124	124	0
Queen of Heaven	29	31	40	28	33	43	32	34	27	41	19	357	357	0
St. Bernadette	18	14	20	22	28	19	29	19	36	26	6	237	253	-16
St. Catherine of Siena	28	46	52	33	46	39	35	44	43	52	5	423	441	-18
St. Christopher	20	33	37	40	49	40	28	17	17	21	7	309	322	-13
St. Christopher (EF)	0	0	0	0	0	0	26	36	23	22	0	107	118	-11
St. Christopher	20	33	37	40	49	40	54	53	40	43	7	416	440	-24
St. Clare	25	41	26	26	29	28	28	22	36	23	7	291	292	-1
St. David of Wales	15	23	24	24	21	22	17	23	17	18	16	220	222	-2
St. Dominic	30	30	28	42	32	26	28	34	23	30	4	307	289	18
St. Edmund	28	43	33	53	46	42	45	39	31	35	8	403	388	15
St. Francis of Assisi	30	29	39	44	39	43	45	38	43	62	8	420	462	-42
St. Gerard	21	20	23	26	25	14	22	26	24	22	15	238	233	5
St. Helen	14	27	11	26	26	30	20	32	20	22	6	234	253	-19
St. Herbert	21	29	22	18	31	29	18	21	32	27	6	254	270	-16
St. James Global	21	23	23	23	23	24	27	27	27	25	0	243	243	0
St. Jerome	14	28	19	21	17	16	21	17	28	19	8	208	219	-11
St. John XXIII	10	21	17	16	24	23	23	20	23	17	5	199	205	-6
St. Louis	21	28	21	21	22	23	15	15	11	15	7	199	175	24
St. Luke	24	22	41	34	43	43	33	30	31	42	8	351	363	-12
St. Margaret of Scotland	36	36	32	34	37	39	29	29	28	23	8	331	326	5
St. Margaret of Scotland (FI)	0	0	0	0	0	0	14	23	21	24	0	82	91	-9
St. Margaret of Scotland	36	36	32	34	37	39	43	52	49	47	8	413	417	-4
St. Mark	19	31	16	35	29	39	29	36	23	28	6	291	286	5
St. Mark (Gifted)	0	0	0	0	0	0	33	25	19	19	0	96	74	22
St. Mark	19	31	16	35	29	39	62	61	42	47	6	387	360	27
St. Raymond	20	23	29	38	31	33	19	30	39	22	6	290	291	-1
St. Timothy	32	41	68	46	45	48	57	50	54	63	7	511	528	-17
St. Valentine	34	56	38	54	53	48	43	46	46	79	14	511	521	-10
MISSISSAUGA SOUTH ELEMENTARY	582	770	761	811	839	826	799	835	823	872	202	8120	8229	-109

	Gr 9	Gr 10	Gr 11	Gr 12	Yr 5	PIP	Age 21+	31-Mar 2025 TOTAL	28-Mar 2024 TOTAL	Change from Mar 2024
Iona CSS	139	118	142	135	9	19		562	524	38
Iona CSS (ARTS)	23	21	22	18	1	0		85	85	0
Iona CSS (AV)	5	6	7	0	0	0		18	17	1
Iona CSS	167	145	171	153	10	19	0	665	626	39
Loyola CSS	162	170	186	166	8	11		703	760	-57
Loyola CSS (EF)	16	11	8	17	0	0		52	43	9
Loyola CSS (FI)	42	58	47	43	1	0		191	204	-13
Loyola CSS	220	239	241	226	9	11	0	946	1007	-61
St. Joseph CSS	172	209	213	199	10	10		813	800	13
St. Joseph CSS (AP)	131	79	78	52	1	0		341	298	43
St. Joseph CSS (AV)	4	2	4	0	0	0		10	12	-2
St. Joseph CSS	307	290	295	251	11	10	0	1164	1110	54
St. Martin CSS	273	269	236	252	16	29		1075	1068	7
St. Martin CSS (AV)	9	5	0	0	0	0		14	11	3
St. Martin CSS	282	274	236	252	16	29	0	1089	1079	10
St. Paul SS	137	131	174	141	11	0		594	495	99
St. Paul CSS (Remote)	9	38	30	40	12	0		129	123	6
St. Paul CSS (IB)	62	59	14	21	0	0		156	176	-20
St. Paul CSS	208	228	218	202	23	0	0	879	794	85
MISSISSAUGA SOUTH SECONDARY	1184	1176	1161	1084	69	69	0	4743	4616	127
MISSISSAUGA SOUTH TOTAL								12863	12845	18

**ENROLMENT REPORT
MISSISSAUGA WEST
as of March 31, 2025**

SCHOOL	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SP.ED.	31-Mar 2025 TOTAL	28-Mar 2024 TOTAL	Change from Mar 2024
Divine Mercy	25	21	17	25	24	29	16	29	37	29	13	265	242	23
Divine Mercy (FI)	0	0	22	21	18	27	0	0	0	0	0	88	99	-11
Divine Mercy	25	21	39	46	42	56	16	29	37	29	13	353	341	12
Our Lady of Mercy	12	12	17	19	14	16	15	13	12	21	10	161	163	-2
Our Lady of Mercy (FI)	0	0	0	0	0	0	14	20	28	15	0	77	77	0
Our Lady of Mercy	12	12	17	19	14	16	29	33	40	36	10	238	240	-2
St. Albert of Jerusalem	33	26	35	35	36	48	35	39	57	48	2	394	424	-30
St. Barbara	13	25	21	22	23	32	14	16	38	23	6	233	267	-34
St. Barbara (Gifted)	0	0	0	0	0	0	27	25	25	27	0	104	105	-1
St. Barbara	13	25	21	22	23	32	41	41	63	50	6	337	372	-35
St. Bernard of Clairvaux	19	33	29	28	41	30	49	51	41	61	13	395	450	-55
St. Edith Stein	14	16	21	29	35	33	32	27	27	19	3	256	267	-11
St. Elizabeth Seton	20	32	16	24	25	26	25	23	26	16	5	238	259	-21
St. Elizabeth Seton (FI)	0	0	22	22	15	13	0	0	0	0	0	72	64	8
St. Elizabeth Seton	20	32	38	46	40	39	25	23	26	16	5	310	323	-13
St. Faustina	15	15	29	22	20	27	28	13	27	31	12	239	255	-16
St. Gregory	24	32	20	20	19	22	25	29	38	32	4	265	269	-4
St. Gregory (FI)	0	0	40	34	38	37	29	26	23	22	0	249	240	9
St. Gregory	24	32	60	54	57	59	54	55	61	54	4	514	509	5
St. John of the Cross	34	26	30	29	26	33	30	27	22	43	4	304	285	19
St. Joseph (Mississauga)	17	32	28	33	36	24	30	24	37	34	6	301	303	-2
St. Julia	23	20	20	30	22	33	24	32	35	44	15	298	316	-18
St. Richard	20	21	39	30	30	32	29	35	26	30	3	295	285	10
St. Rose of Lima	9	18	12	13	15	30	16	11	23	13	3	163	170	-7
St. Rose of Lima (EF)	0	0	0	0	0	0	22	24	18	24	0	88	109	-21
St. Rose of Lima	9	18	12	13	15	30	38	35	41	37	3	251	279	-28
St. Sebastian	30	28	37	25	36	31	29	37	45	41	17	356	358	-2
St. Simon Stock	26	21	28	28	25	28	23	25	33	35	5	277	281	-4
St. Teresa of Avila	33	34	35	35	35	41	35	18	41	35	5	347	339	8
St. Teresa of Avila (FI)	0	0	0	0	0	0	8	14	10	14	0	46	45	1
St. Teresa of Avila	33	34	35	35	35	41	43	32	51	49	5	393	384	9
St. Therese/Jesus	19	23	26	30	23	33	5	12	28	27	3	229	229	0
St. Therese/Jesus (EF)	0	0	0	0	0	0	25	25	30	30	0	110	130	-20
St. Therese/Jesus	19	23	26	30	23	33	30	37	58	57	3	339	359	-20
St. Veronica	21	18	27	15	20	29	36	33	32	26	5	262	259	3
MISSISSAUGA WEST ELEMENTARY	407	453	571	569	576	654	621	628	759	740	134	6112	6290	-178

	Gr 9	Gr 10	Gr 11	Gr 12	Yr 5	PIP	Age 21+	31-Mar 2025 TOTAL	28-Mar 2024 TOTAL	Change from Mar 2024
Our Lady of Mount Carmel CSS	277	306	239	275	5	15		1117	1137	-20
Our Lady of Mount Carmel CSS (AV)	5	0	4	8	0	0		17	12	5
Our Lady of Mount Carmel CSS	282	306	243	283	5	15	0	1134	1149	-15
St. Aloysius Gonzaga CSS	243	277	300	278	22	0		1120	1053	67
St. Aloysius Gonzaga CSS (CP)	0	0	0	0	0	0		0	26	-26
St. Aloysius Gonzaga CSS (EF)	136	108	128	128	0	0		500	559	-59
St. Aloysius Gonzaga CSS	379	385	428	406	22	0	0	1620	1638	-18
St. Joan of Arc CSS	227	233	221	260	8	41		990	1031	-41
St. Joan of Arc CSS (AV)	9	3	5	2	0	0		19	13	6
St. Joan of Arc CSS	236	236	226	262	8	41	0	1009	1044	-35
St. Marcellinus CSS	386	425	456	420	6	32		1725	1721	4
MISSISSAUGA WEST SECONDARY	1283	1352	1353	1371	41	88	0	5488	5552	-64
MISSISSAUGA WEST TOTAL								11600	11842	-242

SECONDARY
as of March 31, 2025

SCHOOL	Gr 9	Gr 10	Gr 11	Gr 12	Yr 5	PIP	Age 21+	31-Mar 2025	28-Mar 2024	Change from Mar 2024
								TOTAL	TOTAL	
Ascension of Our Lord CSS	171	149	141	171	8	19		659	637	22
Ascension of Our Lord CSS (AV)	2	7	0	5	0	0		14	14	0
Ascension of Our Lord CSS	173	156	141	176	8	19	0	673	651	22
Cardinal Ambrozic CSS	368	375	349	349	10	16		1467	1504	-37
Cardinal Ambrozic CSS (AV)	6	3	3	3	0	0		15	10	5
Cardinal Ambrozic CSS	374	378	352	352	10	16	0	1482	1514	-32
Cardinal Leger CSS	210	195	215	210	11	0		841	820	21
Cardinal Leger CSS (AV)	4	8	6	0	0	0		18	15	3
Cardinal Leger CSS (EF)	44	30	33	26	0	0		133	131	2
Cardinal Leger CSS (FI)	40	32	54	52	0	0		178	233	-55
Cardinal Leger CSS	298	265	308	288	11	0	0	1170	1199	-29
Father Michael Goetz CSS	289	288	274	244	15	16		1126	1103	23
Father Michael Goetz CSS (AV)	1	6	5	2	0	0		14	14	0
Father Michael Goetz CSS	290	294	279	246	15	16	0	1140	1117	23
Holy Name of Mary CSS	110	111	126	128	0	0	0	475	518	-43
Iona CSS	139	118	142	135	9	19		562	524	38
Iona CSS (ARTS)	23	21	22	18	1	0		85	85	0
Iona CSS (AV)	5	6	7	0	0	0		18	17	1
Iona CSS	167	145	171	153	10	19	0	665	626	39
John Cabot CSS	201	183	209	212	7	17		829	768	61
John Cabot CSS (AV)	7	5	2	0	0	0		14	12	2
John Cabot CSS	208	188	211	212	7	17	0	843	780	63
Loyola CSS	162	170	186	166	8	11		703	760	-57
Loyola CSS (EF)	16	11	8	17	0	0		52	43	9
Loyola CSS (FI)	42	58	47	43	1	0		191	204	-13
Loyola CSS	220	239	241	226	9	11	0	946	1007	-61
Notre Dame CSS	235	237	303	319	16	7		1117	1098	19
Notre Dame CSS (AV)	8	6	4	1	0	0		19	13	6
Notre Dame CSS (IB)	100	101	45	24	1	0		271	258	13
Notre Dame CSS	343	344	352	344	17	7	0	1407	1369	38
Our Lady of Mount Carmel CSS	277	306	239	275	5	15		1117	1137	-20
Our Lady of Mount Carmel CSS (AV)	5	0	4	8	0	0		17	12	5
Our Lady of Mount Carmel CSS	282	306	243	283	5	15	0	1134	1149	-15
Philip Pocock CSS	237	264	223	240	20	43		1027	997	30
Philip Pocock CSS (EF)	30	27	30	31	0	0		118	160	-42
Philip Pocock CSS (FI)	33	22	12	22	0	0		89	88	1
Philip Pocock CSS	300	313	265	293	20	43	0	1234	1245	-11
Robert F. Hall CSS	397	344	367	325	6	0		1439	1311	128
Robert F. Hall CSS (EF)	48	29	29	36	0	0		142	135	7
Robert F. Hall CSS	445	373	396	361	6	0	0	1581	1446	135
St. Aloysius Gonzaga CSS	243	277	300	278	22	0		1120	1053	67
St. Aloysius Gonzaga CSS (CP)			0	0	0	0		0	26	-26
St. Aloysius Gonzaga CSS (EF)	136	108	128	128	0	0		500	559	-59
St. Aloysius Gonzaga CSS	379	385	428	406	22	0	0	1620	1638	-18
St. Augustine CSS	231	195	185	223	13	48		895	896	-1
St. Augustine CSS (AV)	9	9	4	4	0	0		26	27	-1
St. Augustine CSS	240	204	189	227	13	48	0	921	923	-2

SECONDARY
as of March 31, 2025

SCHOOL	Gr 9	Gr 10	Gr 11	Gr 12	Yr 5	PIP	Age 21+	31-Mar 2025	28-Mar 2024	Change from Mar 2024
								TOTAL	TOTAL	
St. Edmund Campion CSS	287	300	359	342	12	22		1322	1291	31
St. Edmund Campion CSS (AP)	161	143	71	79	0	0		454	455	-1
St. Edmund Campion CSS (AV)	3	6	9	0	0	0		18	18	0
St. Edmund Campion CSS (CP)			0	0	4	0		4	19	-15
St. Edmund Campion CSS	451	449	439	421	16	22	0	1798	1783	15
St. Francis Xavier CSS	253	248	307	279	13	15		1115	1093	22
St. Francis Xavier CSS (AV)	9	4	2	3	0	0		18	13	5
St. Francis Xavier CSS (IB)	205	209	162	161	3	0		740	730	10
St. Francis Xavier CSS	467	461	471	443	16	15	0	1873	1836	37
St. Joan of Arc CSS	227	233	221	260	8	41		990	1031	-41
St. Joan of Arc CSS (AV)	9	3	5	2	0	0		19	13	6
St. Joan of Arc CSS	236	236	226	262	8	41	0	1009	1044	-35
St. Joseph CSS	172	209	213	199	10	10		813	800	13
St. Joseph CSS (AP)	131	79	78	52	1	0		341	298	43
St. Joseph CSS (AV)	4	2	4	0	0	0		10	12	-2
St. Joseph CSS	307	290	295	251	11	10	0	1164	1110	54
St. Marcellinus CSS	386	425	456	420	6	32	0	1725	1721	4
St. Marguerite d'Youville CSS	259	289	288	276	14	30	0	1156	1144	12
St. Martin CSS	273	269	236	252	16	29		1075	1068	7
St. Martin CSS (AV)	9	5	0	0	0	0		14	11	3
St. Martin CSS	282	274	236	252	16	29	0	1089	1079	10
St. Michael CSS	231	209	253	223	2	22		940	919	21
St. Michael CSS (IPAV)	4	9	4	2	0	0		19	13	6
St. Michael CSS	235	218	257	225	2	22	0	959	932	27
St. Oscar Romero CS	2	26	54	74	180	0	0	336	325	11
St. Paul CSS	137	131	174	141	11	0		594	495	99
St. Paul CSS (Remote)	9	38	30	40	12	0		129	123	6
St. Paul CSS (IB)	62	59	14	21	0	0		156	176	-20
St. Paul CSS	208	228	218	202	23	0	0	879	794	85
St. Roch CSS	233	260	269	246	17	29		1054	1083	-29
St. Roch CSS (ARTS)	101	96	78	95	0	0		370	366	4
St. Roch CSS	334	356	347	341	17	29	0	1424	1449	-25
St. Thomas Aquinas CSS	219	252	303	249	19	18		1060	1148	-88
St. Thomas Aquinas CSS (ARTS)	41	59	49	55	3	0		207	216	-9
St. Thomas Aquinas CSS (AV)	7	9	5	1	0	0		22	21	1
St. Thomas Aquinas CSS (EF)	39	34	25	25	0	0		123	114	9
St. Thomas Aquinas CSS	306	354	382	330	22	18	0	1412	1499	-87
SECONDARY TOTAL	7302	7307	7371	7192	484	459	0	30115	29898	217

ARTS (ArtsProgram)

AP (Advanced Placement)

AV (Advantage Program)

CP (Career Path Program)

EF (Extended French)

FI (French Immersion)

IB (International Baccalaureate)

Enrolment Report as of March 31, 2025
SUMMARY

FAMILY OF SCHOOLS	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SP.ED.	31-Mar 2025	28-Mar	Change from Mar 2024
												TOTAL	TOTAL	
Brampton North Caledon/Dufferin (IP)	634	687	734	765	795	754	738	762	802	796	146	7613	7785	-172
Brampton South/Malton (IP)	509	508	574	573	571	627	624	634	689	716	155	6180	6352	-172
Brampton West (IP)	496	515	553	556	582	638	603	642	677	744	124	6130	6359	-229
Mississauga East (IP)	524	607	548	592	681	631	647	623	721	703	129	6406	6506	-100
Mississauga West (IP)	407	453	571	569	576	654	621	628	759	740	134	6112	6290	-178
Mississauga South (IP)	582	770	761	811	839	826	799	835	823	872	202	8120	8229	-109
St. Oscar Romero CS (IP)	0	0	0	0	0	0	1	1	2	1	0	5	0	0
Remote Elementary	0	0	0	0	0	9	11	10	11	17	0	58	116	-58
Elementary Total	3152	3540	3741	3866	4044	4139	4044	4135	4484	4589	890	40624	41637	-1013

	Gr 9	Gr 10	Gr 11	Gr 12	Yr 5	PIP	Age 21+	31-Mar 2025	28-Mar	Change from Mar 2024
								TOTAL	TOTAL	
Secondary (IP)	7291	7243	7287	7078	292	459	0	29650	29450	200
St. Oscar Romero CS (IP)	2	26	54	74	180	0	0	336	325	11
Remote Secondary	9	38	30	40	12	0	0	129	123	6
Secondary Total	7302	7307	7371	7192	484	459	0	30115	29898	217

BOARD WIDE TOTAL	70739	71535	-796
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	Elem	Sec	Board
Change from last year (March 28, 2024)	-1013	217	-796
Percentage change from last year	-2.43%	0.73%	-1.11%

- ARTS (ArtsProgram)
- AP (Advanced Placement)
- AV (Advantage Program)
- CP (Career Path Program)
- EF (Extended French)
- FI (French Immersion)
- IB (International Baccalaureate)
- IP (In-Person)

Administration and Finance Committee Meeting

June 10, 2025

LONG TERM FACILITIES MASTER PLAN HISTORICAL AND PROJECTED ENROLMENT: 2014-2034

Multi-Year Strategic Plan Values: Believe, Excel, Respect, Thrive, Trust

“An intelligent mind acquires knowledge, and the ear of the wise seeks knowledge.”

Proverbs 18:15

BACKGROUND

This report provides an overview of student enrolment trends in the Dufferin-Peel Catholic District School Board (DPCDSB) over the 20-year period from 2014 to 2034 that are being used to inform the development of future Capital Priorities submissions requested by the Ministry of Education. The historic enrolment and future enrolment projections are presented by school and by Education Service Area (ESA) from 2014-2034. The historic enrolments reflect October 31 actual enrolment data, and the projections are based on actual October 31, 2024, enrolment, as reported to the Ministry of Education.

Historic enrolments and projections at schools within each ESA are attached as Appendix 1.

Anticipated enrolment changes will guide recommendations and consider the addition of new pupil places either through new schools or additions to schools, and to the balancing of enrolment through the realignment of school boundaries, program changes and pupil accommodation reviews. The Ministry of Education continues to have a moratorium on pupil accommodation reviews.

2023-2024 ENROLMENT UPDATE

DPCDSB experienced an overall enrolment decline from the 2023-2024 to 2024-2025 school year. The following table summarizes the actual enrolment change from October 2023 to October 2024:

	October 2024 Enrolment	October 2023 Enrolment	Enrolment Change	% Change
Elementary	40,549	41,446	-897	-2.21%
Secondary	30,235	29,995	240	0.79%
Board wide	70,784	71,441	-657	-0.93%

The enrolment decline of 657 students over this twelve-month period can be attributed to many factors, including admission and demission of students year-over-year, families emigrating from the jurisdiction of DPCDSB and the changing demographics in Peel Region.

ENROLMENT PROJECTION METHODOLOGY

The enrolment projections are prepared using the student projection software. The analysis of the enrolment projections takes into consideration the following components:

- Historical October 31 enrolment by school, by grade, by program

- Historical retention rates by school, by grade, by program
- Feeder school retention analysis from elementary grade 8 to secondary grade 9, by program, including new students to the DPCDSB system
- Historic trends of birth data to the corresponding actual junior kindergarten (JK) enrolment to determine potential number of JK students entering the system
- Anecdotal trends specific to each school community; for example, the addition of new programs in the area by the coterminous boards
- Residential development applications received through municipal circulation
- Student yields from projected residential development
- Municipal development forecast information from the Region of Peel and Dufferin County

DISCUSSION

Board-wide enrolment

Overall, DPCDSB is expected to experience an enrolment increase of approximately 4.31% (3,054 total students) over the next ten years, which is comprised of a projected increase in the elementary panel of approximately 5.71% (2,314 elementary students) and a projected increase in the secondary panel of 2.45% (740 secondary students). While overall, DPCDSB shows enrolment increases, it is important to note that there are still areas within the board that are experiencing enrolment decline. This growth is also contingent on the timing of new construction.

The following charts illustrate the historic enrolments from 2014 to 2034 based on October 31 ministry reported enrolment data, and projected enrolments for the next five and ten years.

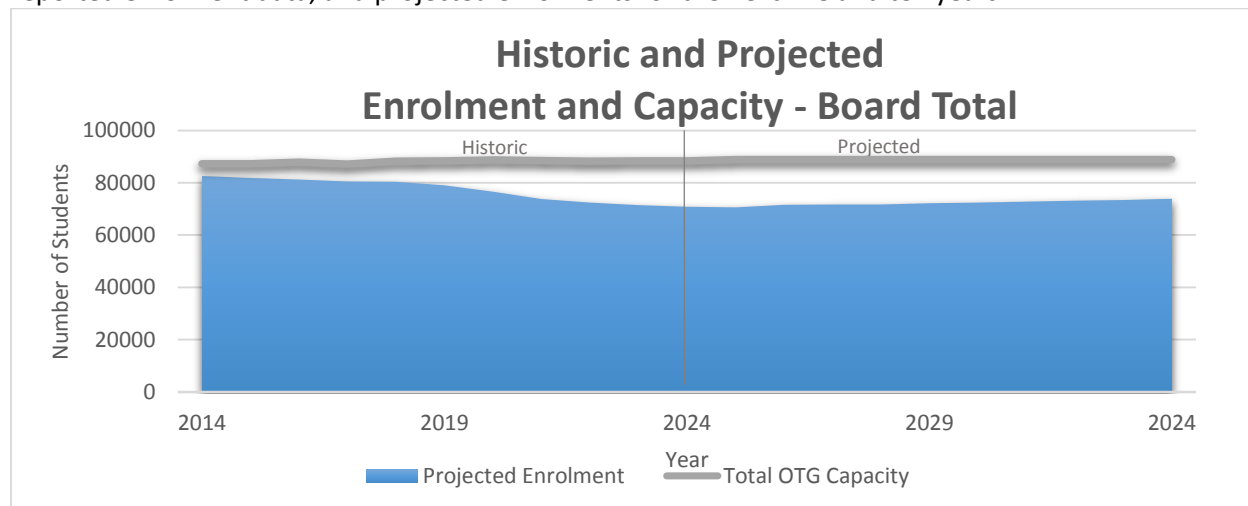


Chart 1

In 2014, the board wide actual enrolment for both the elementary and secondary panels combined was 82,534 students. In 2024, DPCDSB reported an actual enrolment of 70,784 students, which is 11,750 fewer students than in 2014. In 2034, enrolment projections indicate a board wide enrolment of 73,838 students, which is an increase of 3,054 students over the next ten years.

Board-wide utilization is currently at 80% in 2024, and the number of surplus spaces is 17,550. Utilization is calculated using the enrolment data divided by On-The-Ground (OTG) capacity, which does

not include temporary accommodations such as relocatable classroom modules (RCM), portapaks or portables.

Board Total	2014	2019	2024	2029	2034	%Change 2024 to 2034
Elementary Enrolment	49,881	48,120	40,549	40,434	42,863	5.71%
Secondary Enrolment	32,653	30,888	30,235	31,796	30,975	2.45%
Total Enrolment	82,534	79,008	70,784	72,230	73,838	4.31%
OTG	87,339	88,401	88,334	88,838	88,839	
Surplus/(Deficit) spaces	4,805	9,393	17,550	16,608	15,001	
Utilization	94%	89%	80%	81%	83%	

**Utilization is calculated using the enrolment and the Ministry-recognized OTG*

City of Brampton

New provincial housing targets have allocated 113,000 new residential units to the City of Brampton, or 46% of the units in the Region of Peel. Approximately 50% of new units will be low density, and the remaining units will be split between medium (townhouse) and high-density development. There are large areas slated for intensification and new growth areas at various stages of development from planning to under construction. These growth areas will generate the need for new schools while certain areas of Brampton are experiencing enrolment decline. A net enrolment increase of approximately 6.98% is projected at the elementary panel and an increase of approximately 3.08% is projected at the secondary panel.

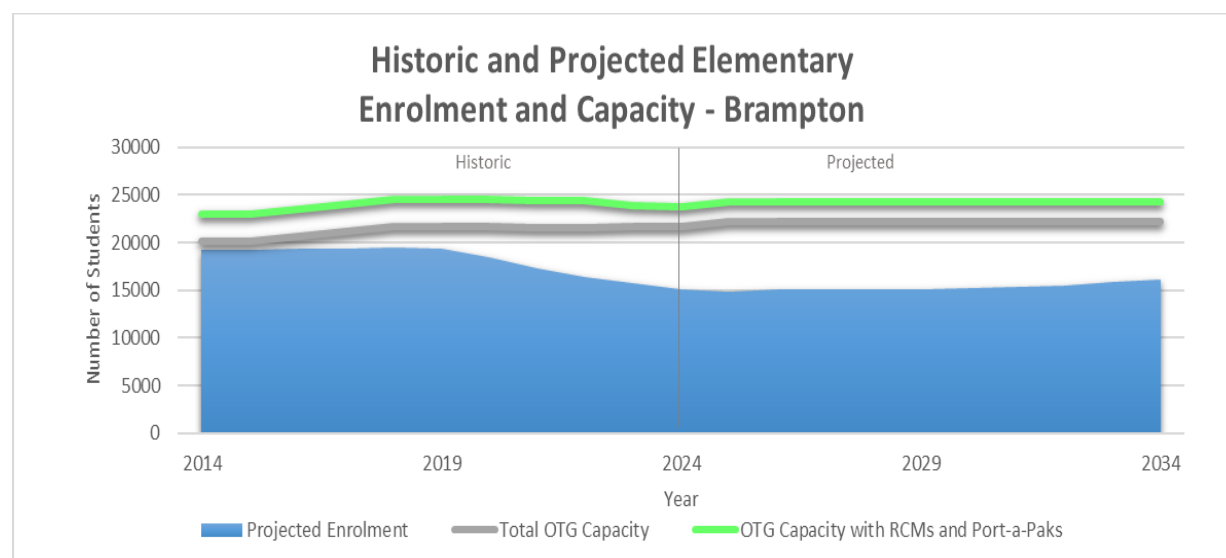


Chart 2

The following table highlights the change in elementary enrolment, capacity and utilization in the City of Brampton historically and over the next ten years. The enrolment in Brampton is projected to increase by 1,053 students by 2034. This increase is dependent on the timing of new residential construction. Overall utilization and enrolment in Brampton are projected to increase by 6.98%.

Brampton	2014	2019	2024	2029	2034	%Change 2024 to 2034
Elementary Enrolment	19,229	19,336	15,077	15,112	16,130	6.98%
OTG	20,079	21,689	21,663	22,167	22,167	
OTG with Paks/RCMs	22,939	24,549	23,738	24,242	24,242	
Surplus/(Deficit) spaces	850	2,353	6,586	7,055	6,037	
Utilization	96%	89%	70%	68%	73%	

**Utilization is calculated using the enrolment and the Ministry-recognized OTG*

The opening of St. Alphonsa (2016), St. Daniel Comboni (2017), and St. Jacinta Marto (2018) catholic elementary schools (CES) accounts for the increase in the OTG in Brampton in the years 2019 and 2024. The opening of St. Ruth CES (2025) is reflected in the increase in OTG for 2029 and 2034

Chart 3 identifies the change in secondary enrolment, capacity and utilization in the City of Brampton over the next ten years. Enrolments are expected to remain stable with a slight increase over this time period.

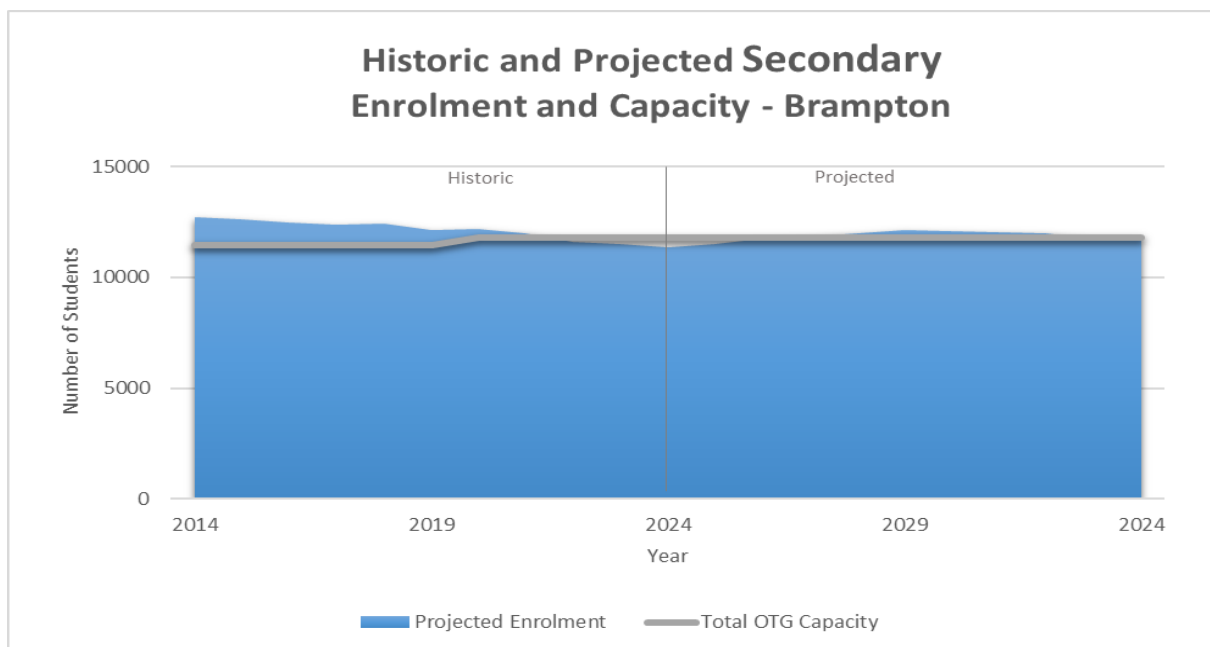


Chart 3

In 2014, the secondary enrolment in the City of Brampton was 12,704 students. In 2024, the actual enrolment was 11,347 secondary students, which is 1,357 less students than in 2014. In 2034, enrolment projections indicate a secondary enrolment of 11,697 students, which is an increase of 350 students in the next ten years, or 3.08%. Enrolment is expected to remain near capacity at the secondary panel in the City of Brampton, which is a new trend compared to historic data.

Brampton	2014	2019	2024	2029	2034	%Change 2024 to 2034
Secondary Enrolment	12,704	12,154	11,347	12,110	11,697	3.08%
OTG	11,448	11,448	11,805	11,805	11,805	
Surplus/(Deficit) spaces	(1,256)	(706)	458	(305)	108	
Utilization	111%	106%	96%	103%	99%	

**Utilization is calculated using the enrolment and the Ministry-recognized OTG*

City of Mississauga

New provincial housing targets have allocated 120,000 new residential units to the City of Mississauga, or 49% of the units in the Region of Peel to 2031. Approximately 80% of the new units will be high density, which historically does not yield a large number of Catholic students. Existing areas of new residential development in south Mississauga is attributing to projected growth in the communities of Port Credit and Lakeview.

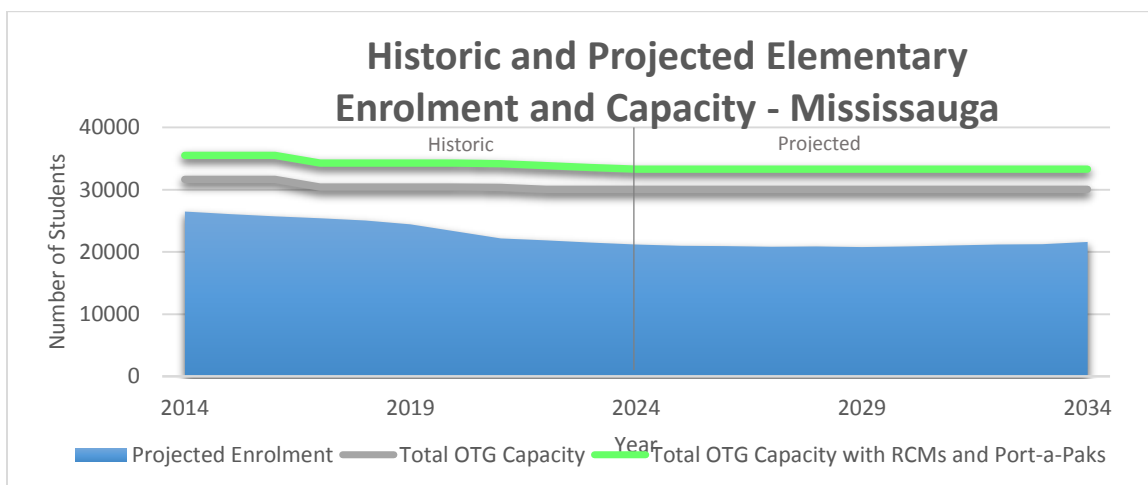


Chart 4

In 2014, the elementary enrolment in the City of Mississauga was 26,471 students. In 2024, DPCDSB reported an actual enrolment of 21,190 elementary students, which is 5,281 fewer students than in 2014. In 2034, enrolment projections indicate a minimal growth to 21,597 elementary students, which is an additional 407 students over the next ten years.

Mississauga	2014	2019	2024	2029	2034	%Change 2024 to 2034
Elementary Enrolment	26,471	24,443	21,190	20,778	21,597	1.92%
OTG	31,630	30,394	30,080	30,080	30,080	
OTG with Paks/RCMs	35,530	34,294	33,280	33,280	33,280	
Surplus/(Deficit) spaces	5,159	5,951	8,890	9,302	8,483	
Utilization	84%	80%	70%	69%	72%	

**Utilization is calculated using the enrolment and the Ministry recognized OTG*

Enrolment in the secondary panel is expected to remain stable as shown in Chart 5 below.

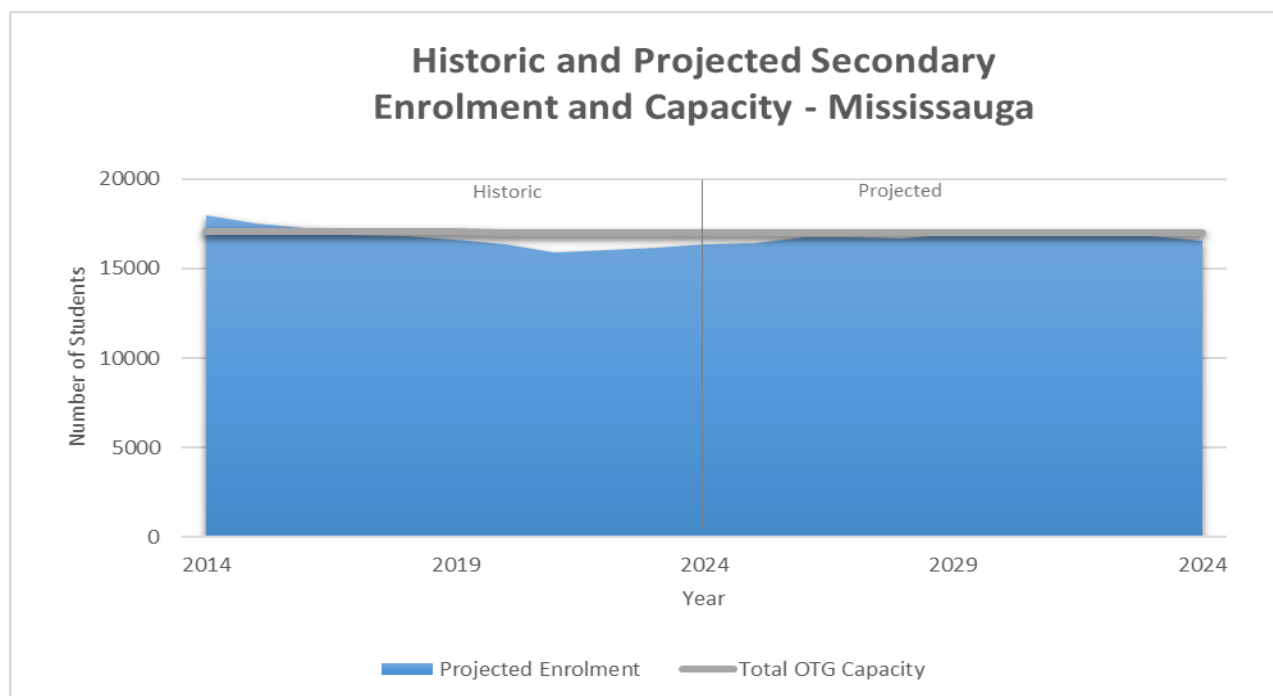


Chart 5

The following table illustrates the change in secondary enrolment and utilization in the City of Mississauga over the next ten years. Currently enrolment is less than capacity by 644 students and is projected to increase slightly over the next ten years by 213 students by 2034.

Mississauga	2014	2019	2024	2029	2034	%Change 2024 to 2034
Secondary Enrolment	17,987	16,629	16,336	16,954	16,549	1.30%
OTG	17,064	17,064	16,980	16,980	16,980	
Surplus/(Deficit) spaces	(923)	435	644	26	431	
Utilization	105%	97%	96%	100%	97%	

Town of Caledon

The Town of Caledon continues to experience moderate residential growth. Large planning areas are currently being developed by the Town of Caledon south of the new Highway 413, north of Mayfield Road and the Bolton expansion area. Overall, enrolment is expected to increase at both the elementary panel with enrolment increase projected at 28.21% over ten years and the secondary panel with an enrolment change of 6.94%. A combination of new development growth and higher than average student yields contribute to this sustained enrolment.

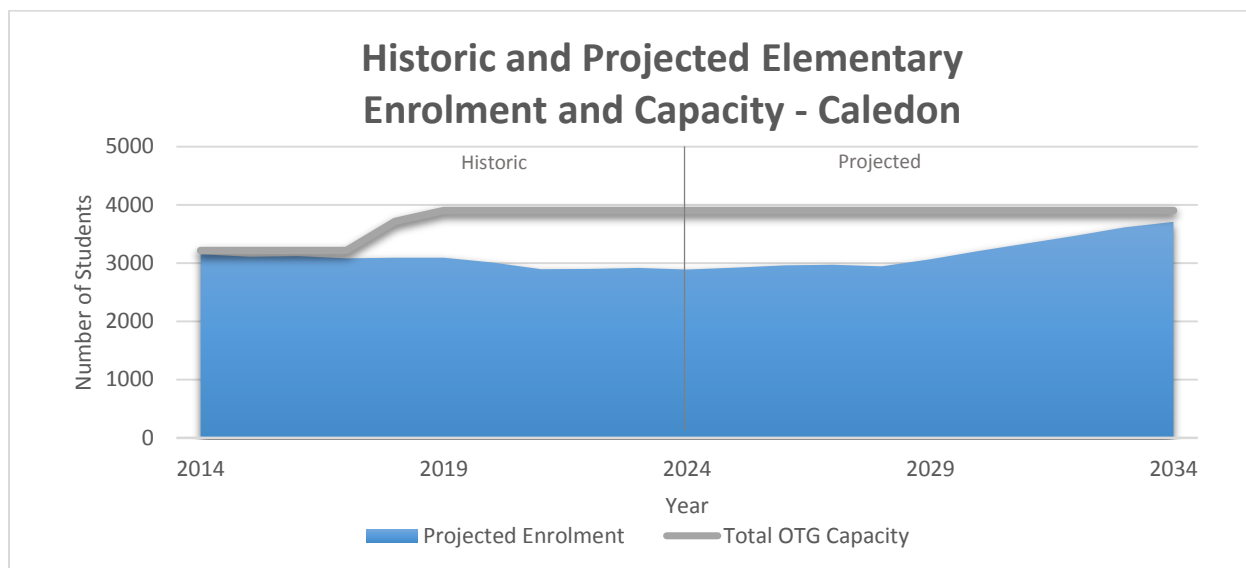


Chart 6

With the opening of St. Evan CES (2018) and the addition at St. Cornelius CES (2019), the OTG in Caledon has increased by 688 pupil places since 2014.

Caledon	2014	2019	2024	2029	2034	%Change 2024 to 2034
Elementary Enrolment	3,154	3,091	2,889	3,063	3,704	28.21%
OTG	3,213	3,901	3,901	3,901	3,901	
Surplus/(Deficit) spaces	59	810	1,012	838	197	
Utilization	98%	79%	74%	79%	95%	

Dufferin County

Growth from new development is occurring in areas of Shelburne, Orangeville and Grand Valley in Dufferin County as seen in Chart 7. Utilization in 2024 at the elementary panel is currently at 105%; with new development proposed, it is anticipated that utilization will continue to increase.

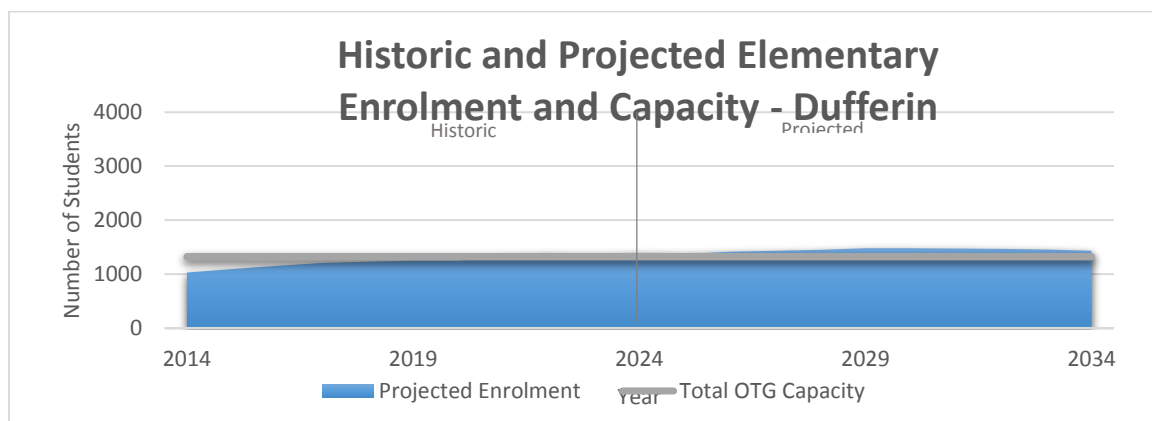


Chart 7

In 2014, the elementary enrolment in Dufferin County was 1,027 students. In 2024, the board reported an actual enrolment of 1,393 elementary students, which is an increase of 366 students over the last ten years. In 2034, enrolment projections are expected to remain stable with 1,432 students, which is an increase of 39 students. Residential development that has occurred over the last five years has increased enrolment levels; additionally, some DPCDSB students have migrated from areas like Mississauga and Brampton to communities in Dufferin County. Enrolment and utilization continue to increase over the next ten years.

Dufferin	2014	2019	2024	2029	2034	%Change 2024 to 2034
Elementary Enrolment	1,027	1,250	1,393	1,481	1,432	2.80%
OTG	1,325	1,325	1,325	1,325	1,325	
Surplus/(Deficit) spaces	298	75	-68	-156	-107	
Utilization	78%	94%	105%	112%	108%	

At the secondary panel, enrolment levels are projected to increase as elementary numbers increase. There are two secondary schools located in Caledon, which serve students of Dufferin County and the Town of Caledon. In 2014, the secondary enrolment in Caledon and Dufferin County was 1,962 students. In 2024, DPCDSB reported an actual enrolment of 2,552 secondary students, which is 590 more students than in 2014. In 2034, enrolment projections indicate a secondary enrolment of 2,729 students, which is a further increase of 177 students in the next ten years.

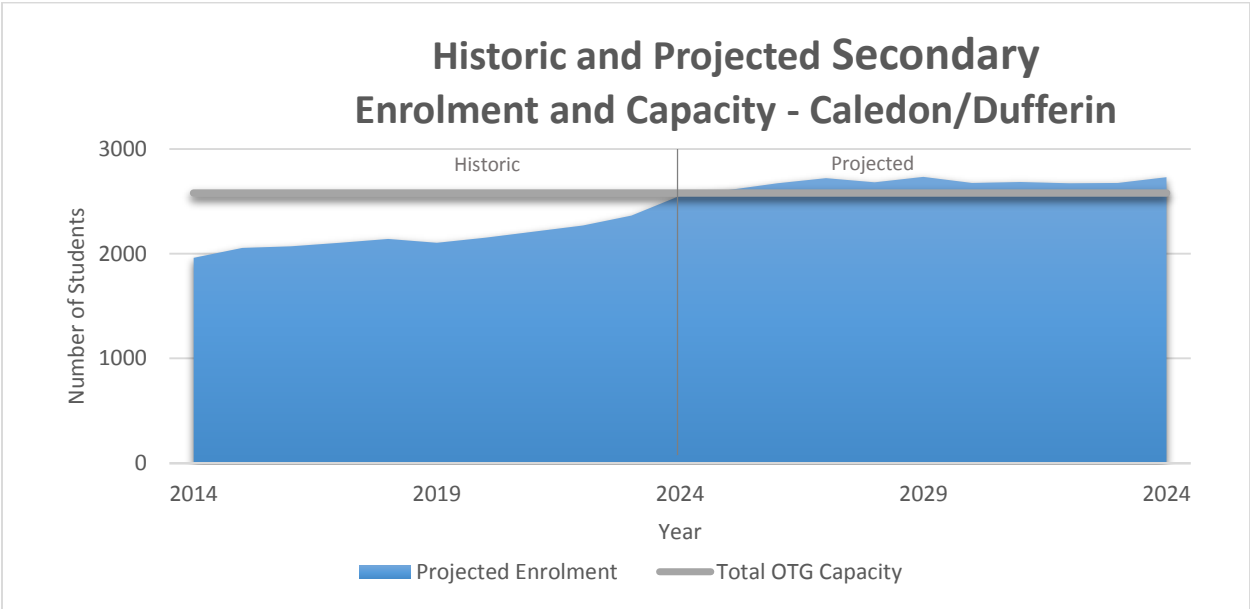


Chart 8

Caledon/Dufferin	2014	2019	2024	2029	2034	%Change 2024 to 2034
Secondary Enrolment	1,962	2,105	2,552	2,732	2,729	6.94%
OTG	2,580	2,580	2,580	2,580	2,580	
Surplus/(Deficit) spaces	618	475	28	(152)	(149)	
Utilization	76%	82%	99%	106%	106%	

CONCLUSION

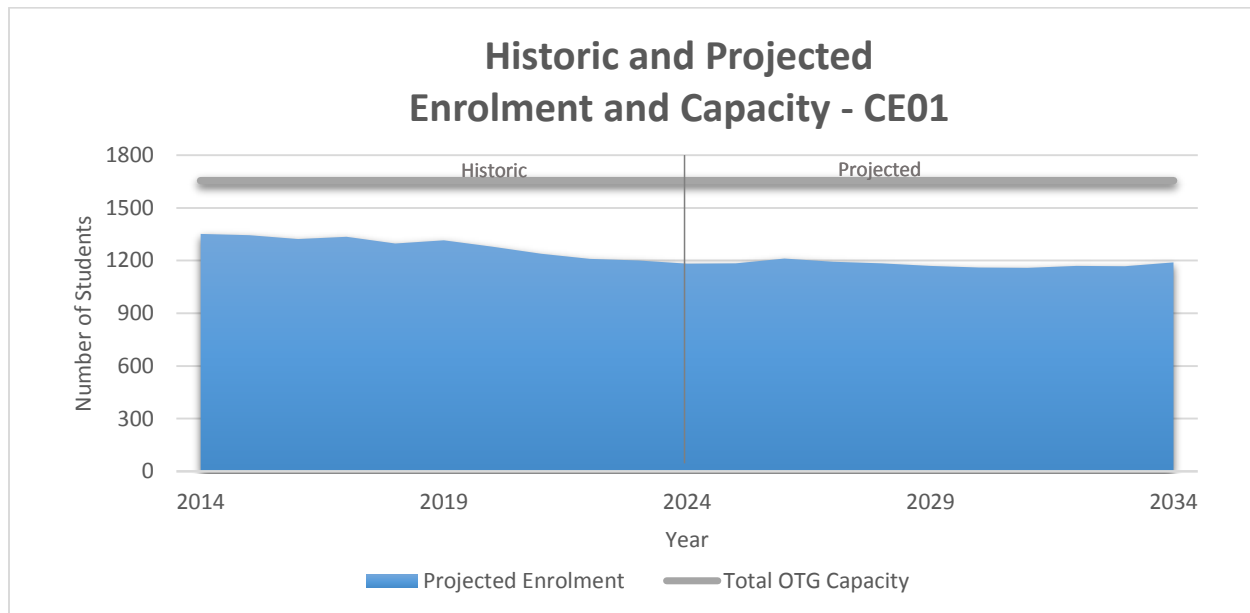
Overall, DPCDSB is expected to experience a slight increase in enrolment of approximately 4.31% over the next 10 years. The anticipated growth over the next ten years for the elementary panel is approximately 5.71% and for the secondary panel is 2.45%. The growth is highly dependent on timing of new construction. Large areas have been identified for intensification and may be inflating growth numbers long-term.

Long term enrolment projections will be used to guide recommendations for new pupil places either through new schools or additions to schools via Capital priorities submissions, for the realignment of school boundaries, program changes and pupil accommodation reviews once new Pupil Accommodation Review Guidelines are released by the Ministry of Education.

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ESA CE01: Clarkson-Lorne Park, Port Credit West



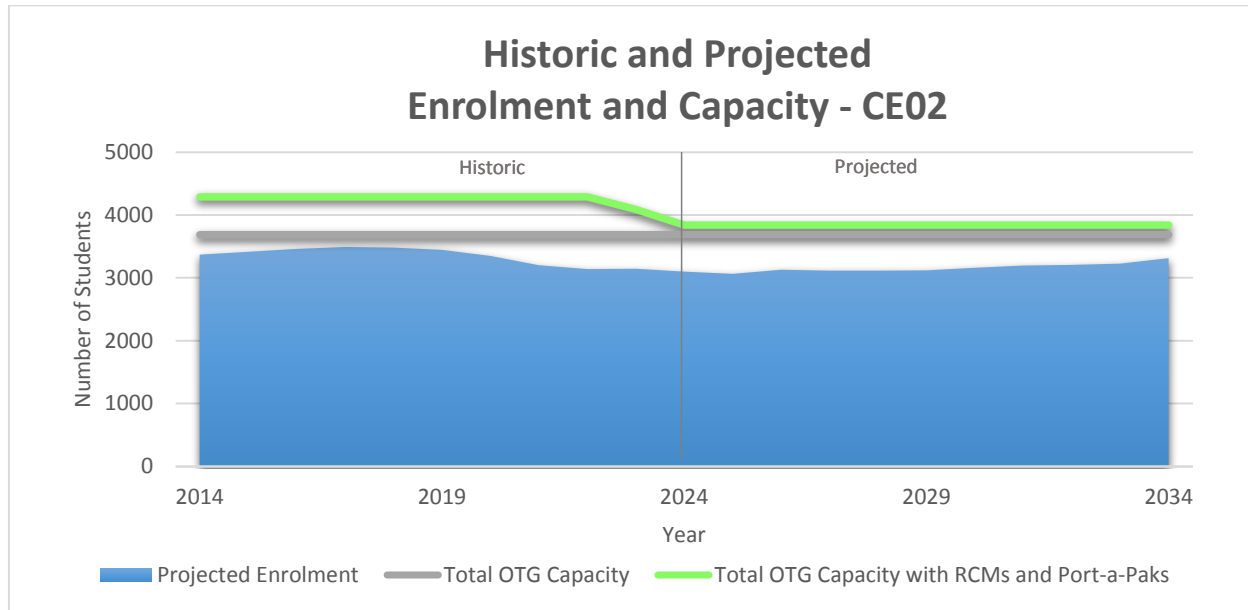
Review Area Summary

ESA CE01 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,351	1,316	1,183	1,169	1,190
OTG	1,656	1,656	1,656	1,656	1,656
Surplus/(Deficit) spaces	305	340	473	487	466
Utilization	82%	79%	71%	71%	72%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St Christopher CES	429	256	322	308	284	262
St Christopher CES (EF)		174	138	107	95	95
St Helen CES	277	169	246	234	234	270
St Louis CES	348	243	175	187	212	236
St Luke CES	602	509	435	347	344	327

CE02: Cooksville (South), Lakeview, Mineola, Erindale (South), Port Credit (East), Dixie (South)



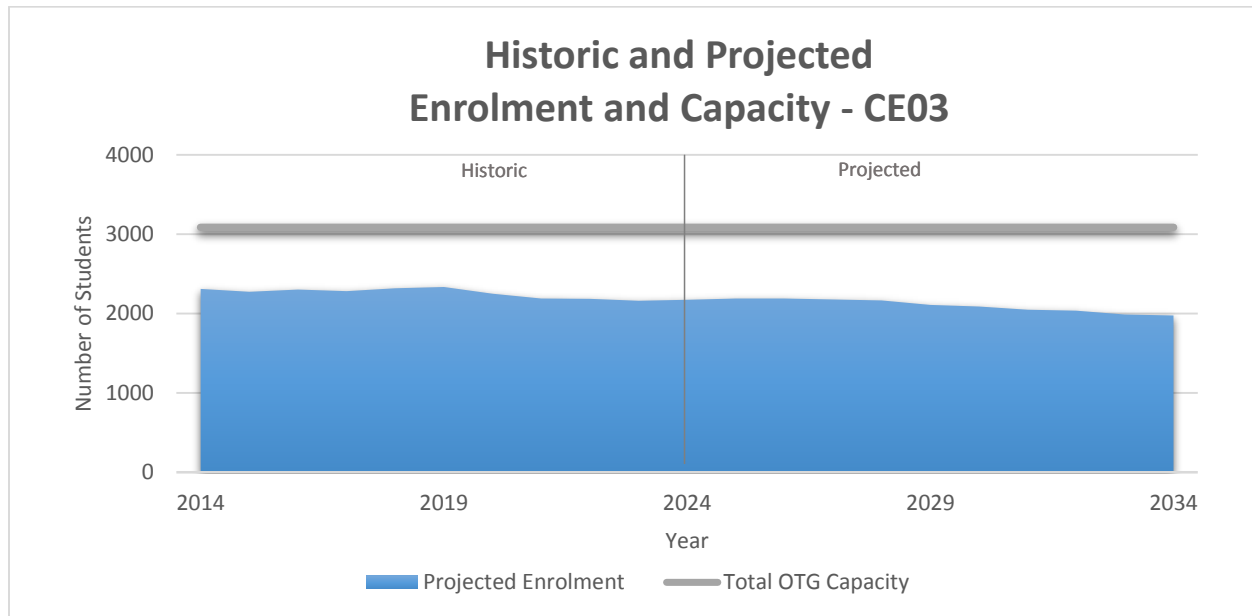
Review Area Summary

ESA CE02 Total	2014	2019	2024	2029	2034
Elementary Enrolment	3,369	3,446	3,099	3,121	3,313
OTG	3,689	3,689	3,689	3,689	3,689
OTG with RCMs and PAKs	4,289	4,289	3,839	3,839	3,839
Surplus/(Deficit) spaces	320	243	590	568	376
Utilization	91%	93%	84%	85%	90%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
Mary Fix CES	245	0	281	239	219	183	176
Queen of Heaven CES	579	0	366	360	362	653	974
St. Catherine of Siena CES	668	0	558	550	428	366	320
St. Dominic CES	271	0	285	319	302	312	272
St. Edmund CES	237	0	299	351	401	406	433
St. Gerard CES	530	0	281	269	236	203	177
St. James Global Learning	271	0	199	238	242	253	253
St. Jerome CES	245	0	291	258	213	160	143
St. Jerome CES (Gifted)			39	0	0	0	0
St. John XXIII CES	277	0	199	215	193	122	90
St. Timothy CES	366	150	571	647	503	463	475

CE03: Sheridan, Erin Mills



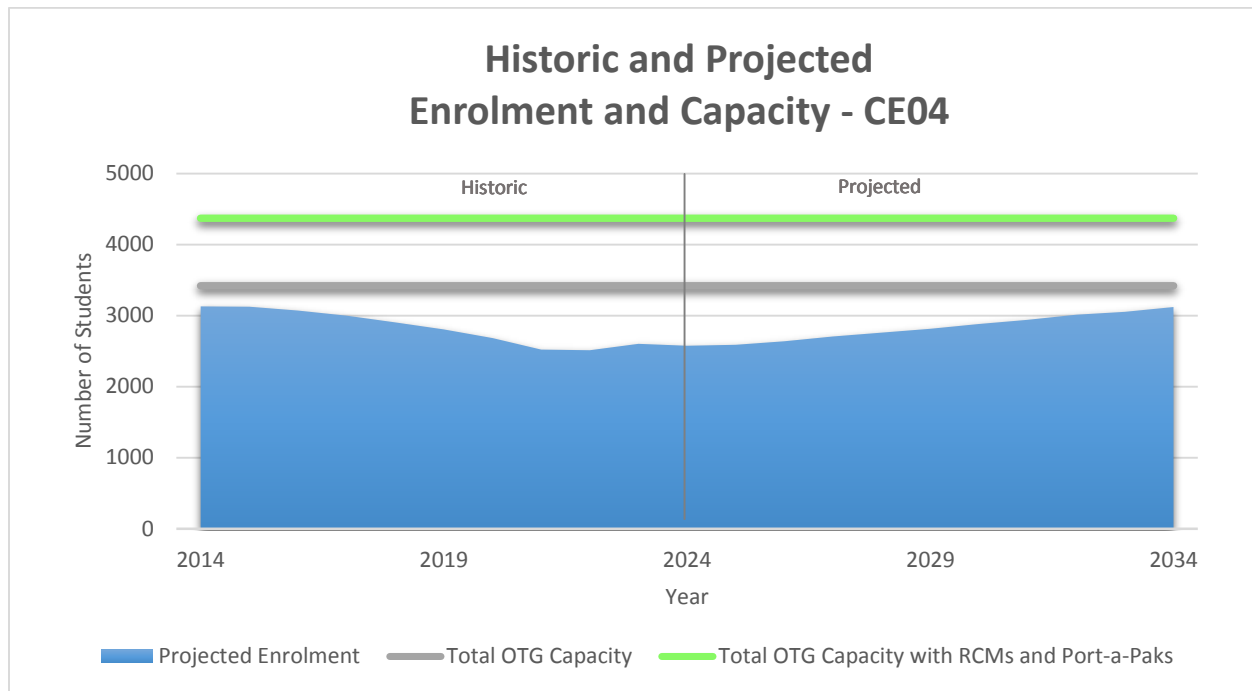
Review Area Summary

ESA CE03 Total	2014	2019	2024	2029	2034
Elementary Enrolment	2,309	2,334	2,172	2,108	1,977
OTG	3,088	3,088	3,088	3,088	3,088
Surplus/(Deficit) spaces	779	754	916	980	1,111
Utilization	75%	76%	70%	68%	64%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
All Saints CES	510	377	375	343	318	307
All Saints CES (FI)		0	0	32	117	117
Christ the King CES	450	265	263	289	290	275
St. Clare CES	432	284	292	293	298	289
St. Francis of Assisi CES	504	535	504	426	339	319
St. Margaret of Scotland CES	625	291	330	329	323	293
St. Margaret of Scotland CES (FI)		277	239	82	74	66
St. Mark CES	567	237	245	287	251	214
St. Mark CES (Gifted)		43	86	96	211	211

CE04: City Centre, Cooksville (North), Rathwood (West), Erindale (North), Mississauga Valleys, Fairview, Creditview



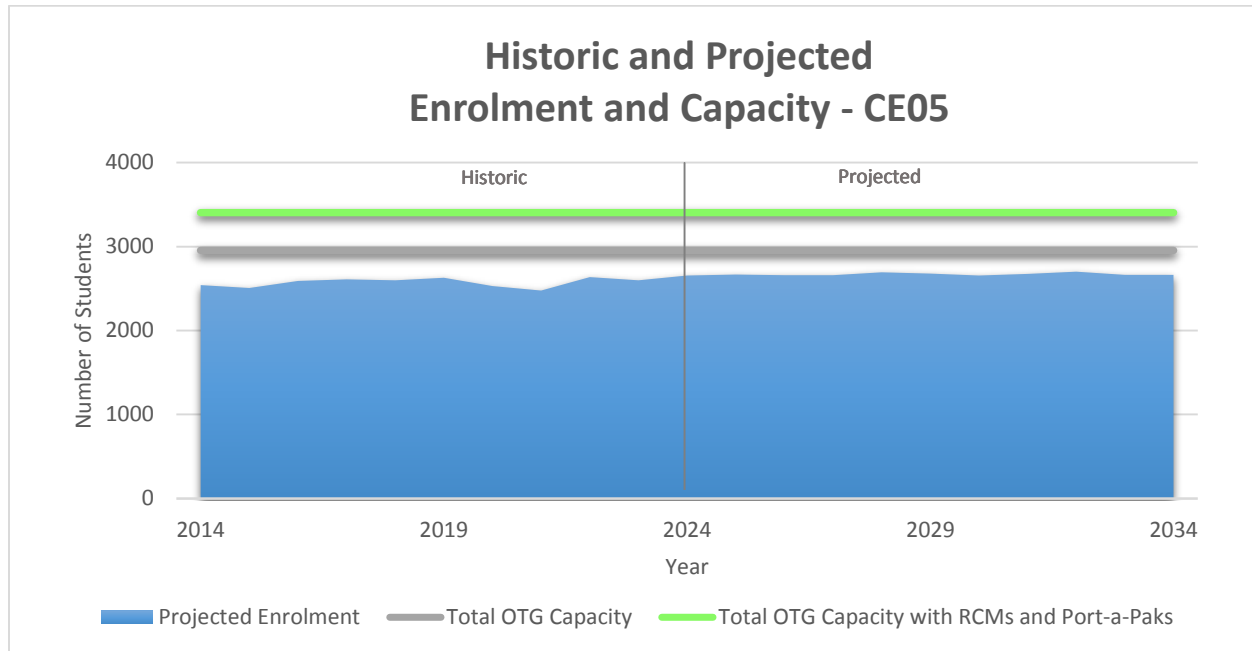
Review Area Summary

ESA CE04 Total	2014	2019	2024	2029	2034
Elementary Enrolment	3,130	2,804	2,573	2,815	3,121
OTG	3,419	3,419	3,419	3,419	3,419
OTG with RCMs and PAKs	4,369	4,369	4,369	4,369	4,369
Surplus/(Deficit) spaces	289	615	846	604	298
Utilization	92%	82%	75%	82%	91%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
Canadian Martyrs CES	619	0	488	472	349	274	243
Corpus Christi CES	199	100	233	249	275	375	459
Father Daniel Zanon CES	470	0	415	321	251	310	377
Metropolitan Andrei CES	582	200	496	507	492	520	564
St. Charles Garnier CES	222	200	243	206	200	167	138
St. David of Wales CES	470	0	217	209	224	262	271
St. Giovanni Scalabrini CES	240	200	550	323	323	433	516
St. Philip CES	441	100	183	244	181	224	278
St. Philip CES (EF)			99	67	75	44	44
Srs. Peter and Paul CES	176	150	206	206	203	206	231

CE05: Applewood, Rathwood (East), Dixie (North)



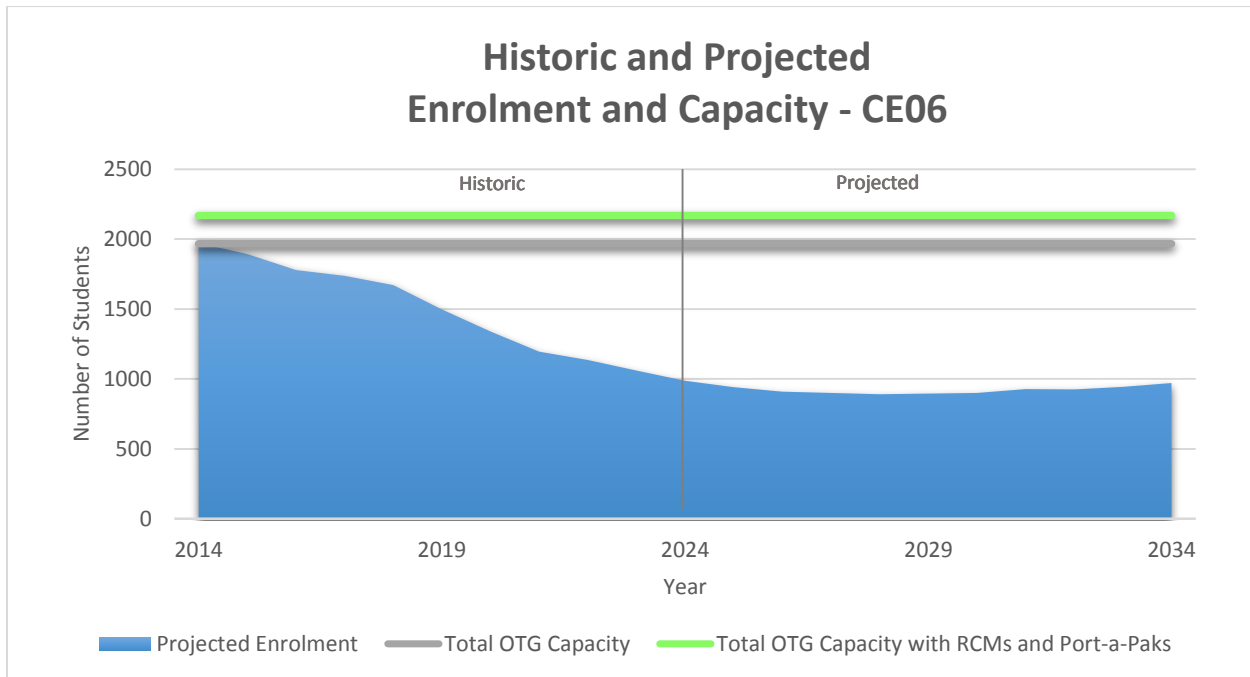
Review Area Summary

ESA CE05 Total	2014	2019	2024	2029	2034
Elementary Enrolment	2,540	2,630	2,655	2,678	2,662
OTG	2,955	2,955	2,955	2,955	2,955
OTG with RCMs and PAKs	3,405	3,405	3,405	3,405	3,405
Surplus/(Deficit) spaces	415	325	300	277	293
Utilization	86%	89%	90%	91%	90%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
St. Alfred CES	444	150	419	416	401	438	428
St. Basil CES	268	200	270	257	268	286	284
St. Sofia CES	576	0	498	581	603	592	605
St. Teresa of Calcutta CES	349	0	221	238	292	346	268
St. Thomas More CES	648	0	384	403	379	390	381
St. Thomas More CES (EF)			193	198	190	73	73
St. Vincent de Paul CES	240	100	201	181	178	181	193
Sts. Martha and Mary CES	430	0	354	356	344	372	430

CE06: Churchill Meadows



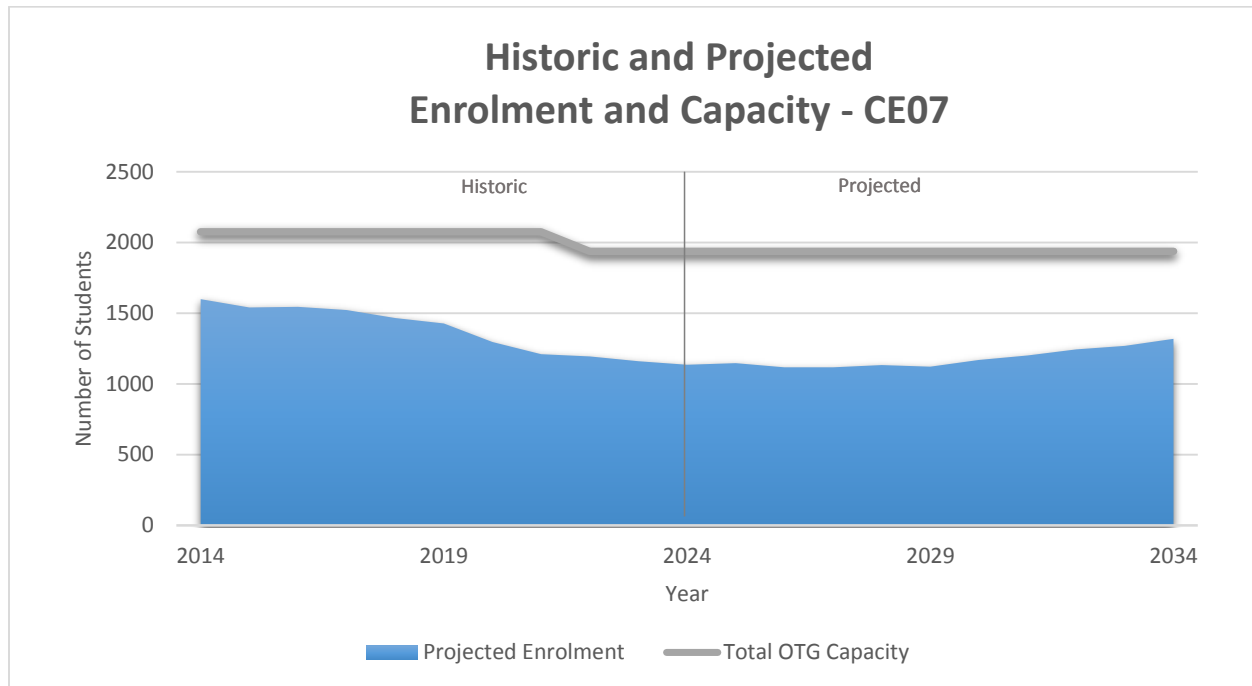
Review Area Summary

ESA CE06 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,972	1,498	986	895	970
OTG	1,968	1,968	1,968	1,968	1,968
OTG with RCMs and PAKs	2,168	2,168	2,168	2,168	2,168
Surplus/(Deficit) spaces	(4)	470	982	1,073	998
Utilization	100%	76%	50%	45%	49%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
St. Bernard of Clairvaux CES	519	200	711	629	399	293	306
St. Faustina CES	758	0	606	375	233	237	264
St. Sebastian CES	691	0	655	494	354	365	400

CE07: Streetsville (South), Central Erin Mills



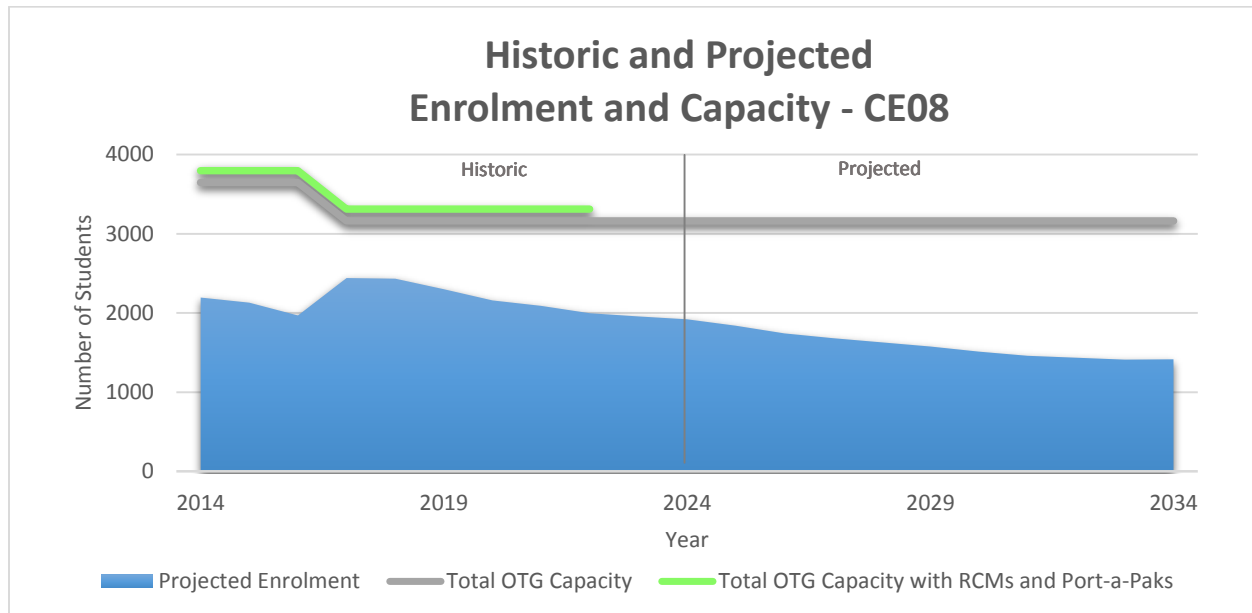
Review Area Summary

ESA CE07 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,600	1,428	1,135	1,122	1,318
OTG	2,076	2,076	1,938	1,938	1,938
Surplus/(Deficit) spaces	476	648	803	816	620
Utilization	77%	69%	59%	58%	68%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Divine Mercy CES	708	391	279	260	264	371
Divine Mercy CES (FI)		174	164	96	72	72
Our Lady of Mercy CES	452	289	174	149	194	248
Our Lady of Mercy CES (FI)		27	111	77	50	39
St. Joseph (Mississauga) CES	478	314	314	299	305	308
St. Rose of Lima CES	300	171	246	163	158	201
St. Rose of Lima CES (EF)		158	118	91	79	79
St. Rose of Lima CES (Gifted)		76	22	0	0	0

CE08: East Credit



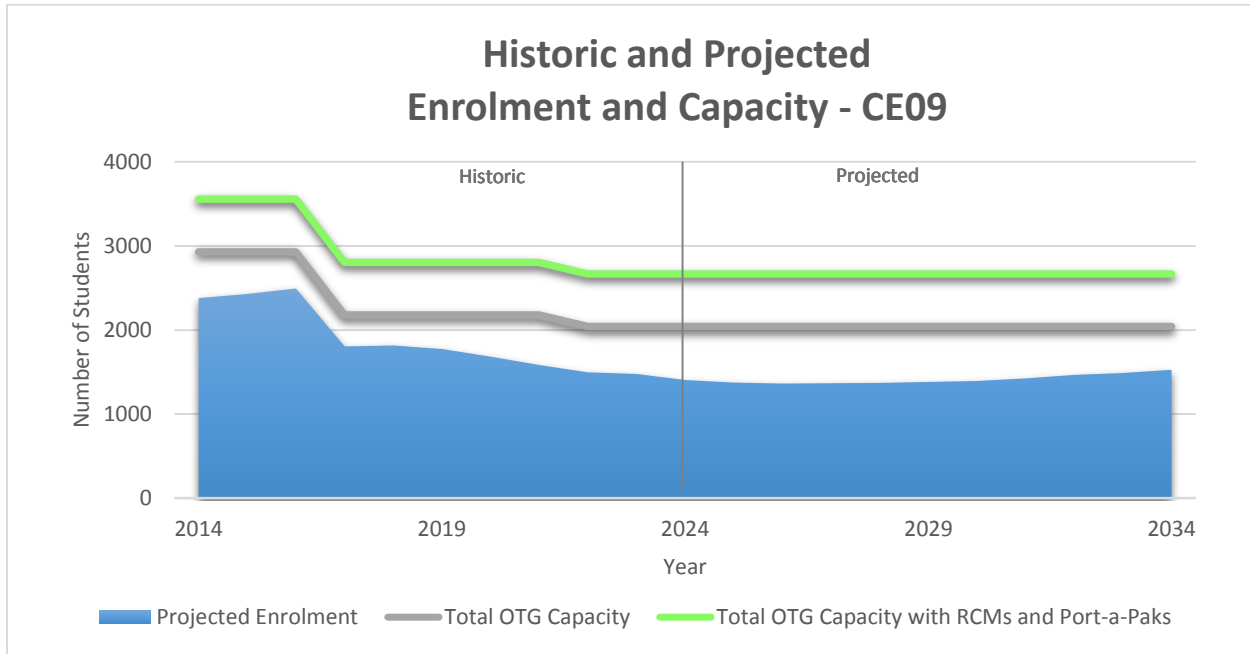
Review Area Summary

ESA CE08 Total	2014	2019	2024	2029	2034
Elementary Enrolment	2,196	2,301	1,922	1,578	1,414
OTG	3,648	3,164	3,164	3,164	3,164
OTG with RCMs and PAKs	3,798	3,314	3,164	3,164	3,164
Surplus/(Deficit) spaces	1,452	863	1,242	1,586	1,750
Utilization	60%	73%	61%	50%	45%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
Our Lady of Good Voyage CES	280	0	195	164	124	102	86
St. Bernadette CES	487	0	231	269	241	186	187
St. Gregory CES	556	0	341	301	258	221	214
St. Gregory CES (FI)			0	254	256	189	148
St. Herbert CES	533	0	285	351	246	198	189
St. Raymond CES	651	0	490	350	285	267	225
St. Valentine CES	657	0	370	612	512	415	365
St. Dunstan (Closed)	484	0	284	0	0	0	0

CE09: Hurontario



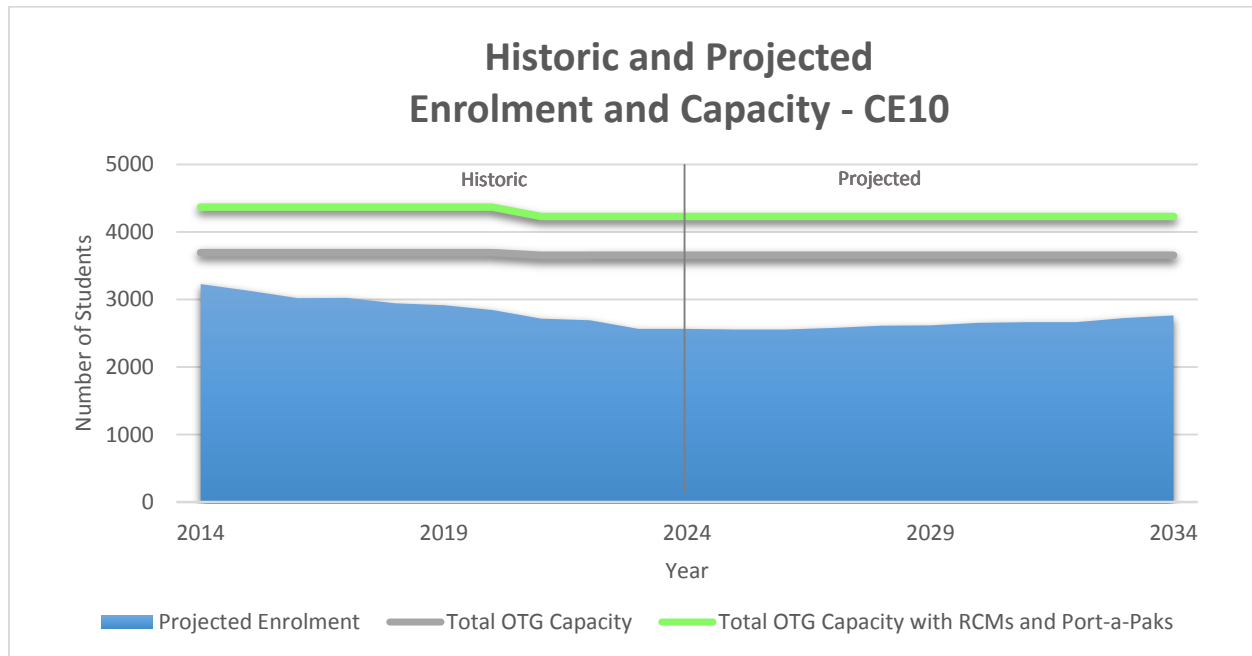
Review Area Summary

ESA CE09 Total	2014	2019	2024	2029	2034
Elementary Enrolment	2,377	1,774	1,406	1,382	1,525
OTG	2,930	2,178	2,040	2,040	2,040
OTG with RCMs and PAKs	3,555	2,803	2,665	2,665	2,665
Surplus/(Deficit) spaces	553	404	634	658	515
Utilization	81%	81%	69%	68%	75%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
San Lorenzo Ruiz CES	487	0	369	289	251	289	358
San Lorenzo Ruiz CES (EF)			102	102	71	39	39
St. Hilary CES	400	0	258	268	249	202	200
St. Jude CES	280	475	290	247	173	211	247
St. Jude CES (FI)			0	76	68	72	82
St. Matthew CES	202	150	306	336	257	228	235
St. Pio of Pietrelcina CES	671	0	312	303	215	200	223
St. Pio of Pietrelcina CES (FI)			96	153	122	141	141
St. Gertrude (Closed)	752	0	399	0	0	0	0
St. Gertrude (FI) (Closed)			245	0	0	0	0

CE10: Lisgar, Meadowvale, Streetsville (North)



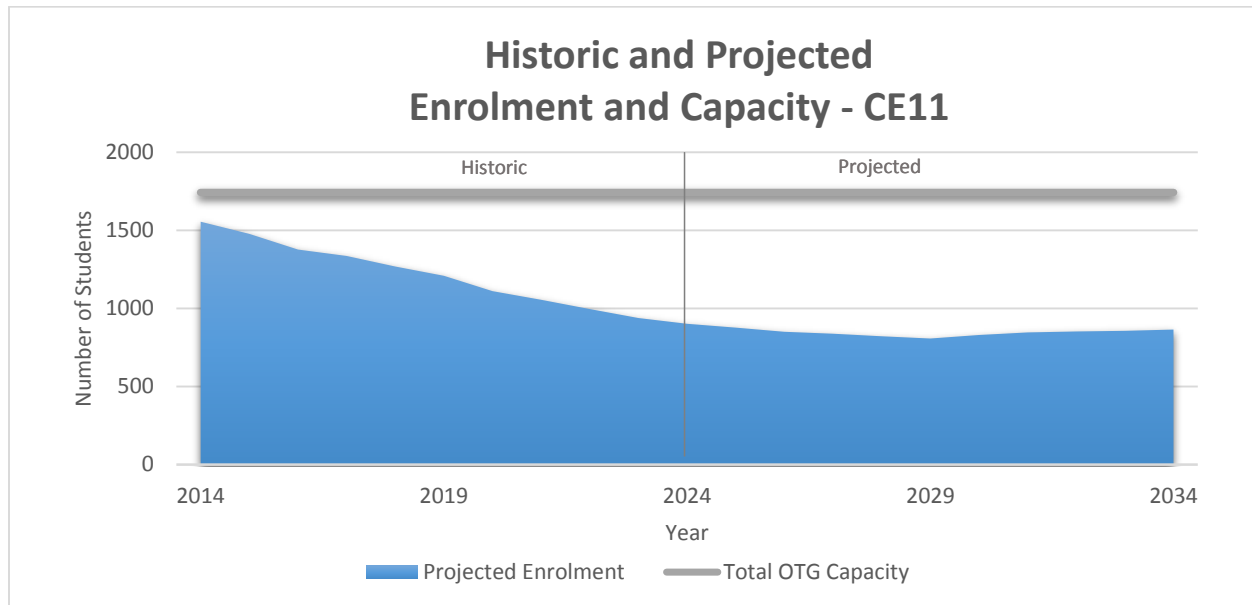
Review Area Summary

ESA CE10 Total	2014	2019	2024	2029	2034
Elementary Enrolment	3,229	2,915	2,567	2,615	2,765
OTG	3,694	3,694	3,656	3,656	3,656
OTG with RCMs and PAKs	4,369	4,369	4,231	4,231	4,231
Surplus/(Deficit) spaces	465	779	1,089	1,041	891
Utilization	87%	79%	70%	72%	76%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
St. Albert of Jerusalem CES	671	75	688	499	400	337	354
St. Edith Stein CES	303	150	302	265	262	271	287
St. Elizabeth Seton CES	360	0	234	216	242	220	202
St. Elizabeth Seton CES (FI)			117	111	72	69	69
St. John of the Cross CES	185	250	266	267	301	291	272
St. Richard CES	452	0	314	281	290	349	431
St. Simon Stock CES	602	0	359	302	276	290	272
St. Teresa of Avila CES	527	0	372	396	351	428	494
St. Teresa of Avila CES (FI)			0	54	45	37	34
St. Therese of the Child Jesus CES	556	100	272	252	218	233	260
St. Therese of the Child Jesus CES (EF)			305	272	110	90	90

CE11: Meadowvale Village



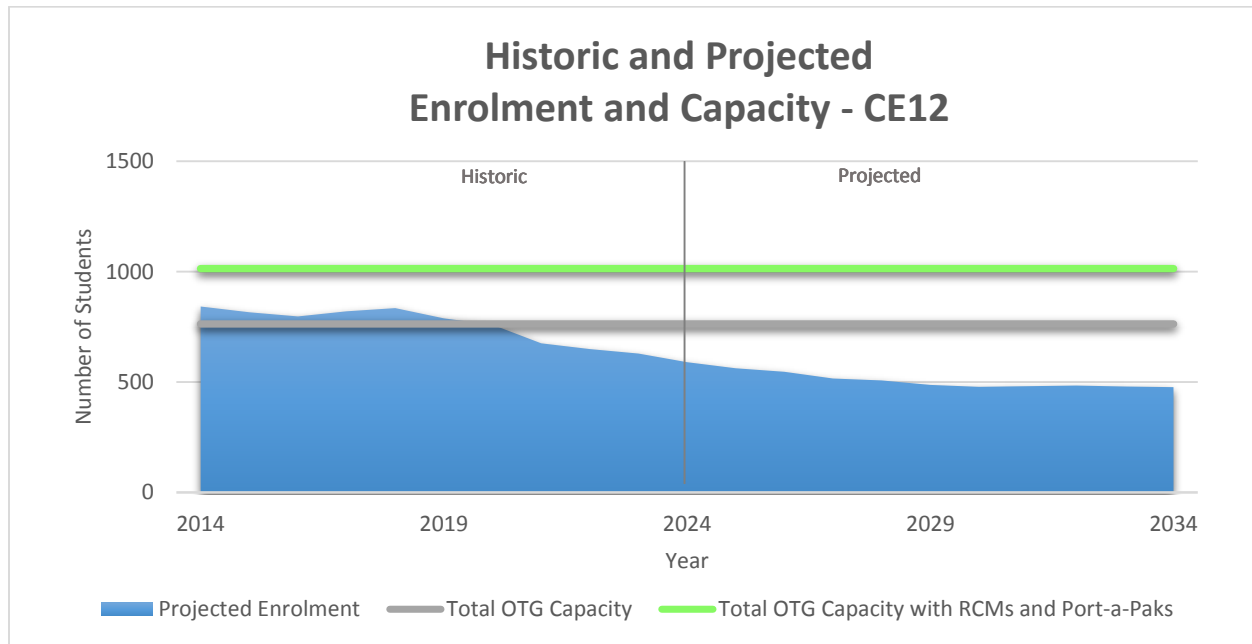
Review Area Summary

ESA CE011 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,555	1,209	901	807	864
OTG	1,743	1,743	1,743	1,743	1,743
Surplus/(Deficit) spaces	188	534	842	936	879
Utilization	89%	69%	52%	46%	50%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Barbara CES	559	510	360	233	195	198
St. Barbara CES (Gifted)		0	60	104	111	111
St. Julia CES	579	554	410	306	236	265
St. Veronica CES	605	491	379	258	265	290

CE12: Malton



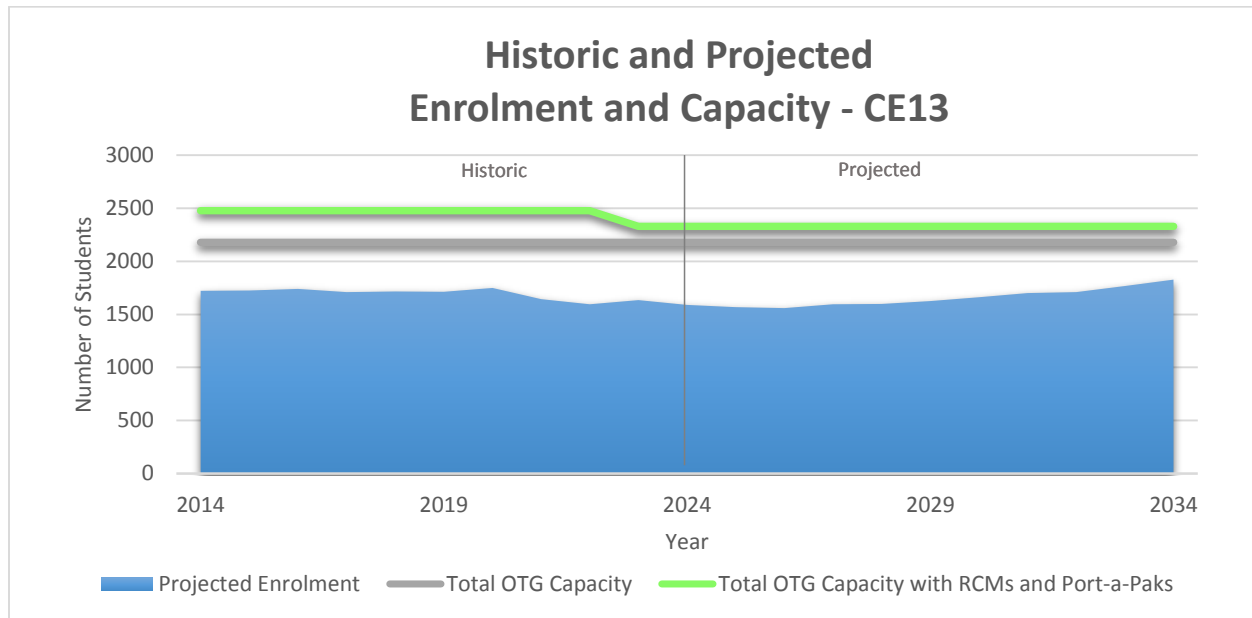
Review Area Summary

ESA CE12 Total	2014	2019	2024	2029	2034
Elementary Enrolment	843	788	590	487	477
OTG	764	764	764	764	764
OTG with RCMs and PAKs	1,014	1,014	1,014	1,014	1,014
Surplus/(Deficit) spaces	(79)	(24)	174	277	287
Utilization	110%	103%	77%	64%	62%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
Holy Cross CES	424	250	594	515	367	263	245
St. Raphael CES	340	0	249	273	223	224	232

CE13: Brampton Centre



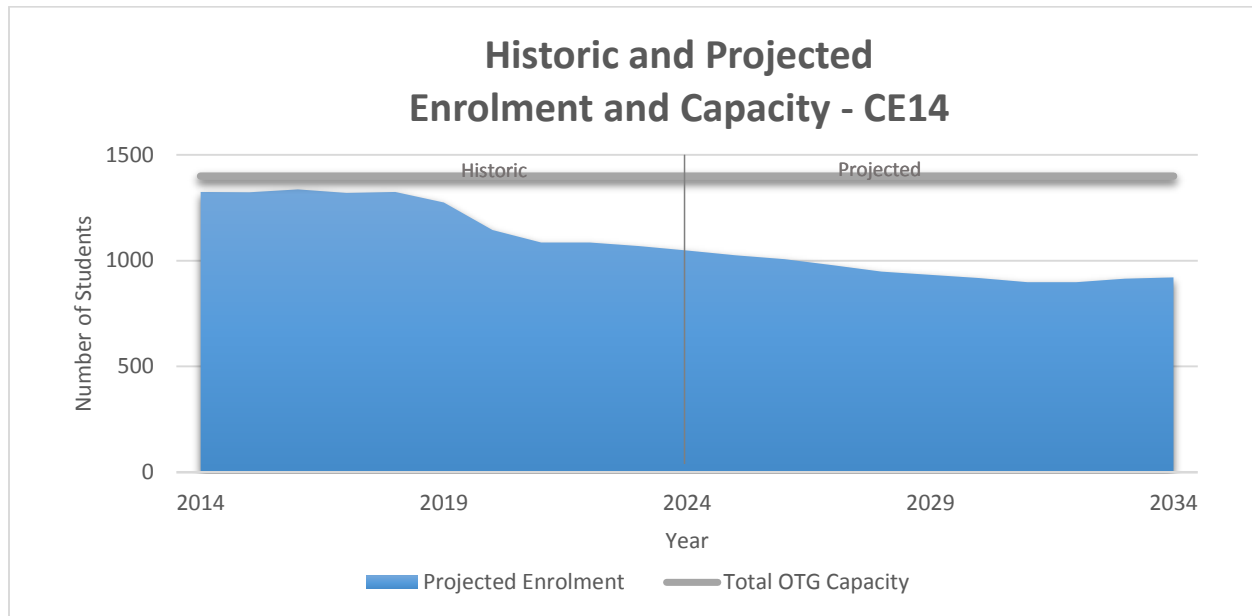
Review Area Summary

ESA CE13 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,721	1,713	1,590	1,626	1,827
Out of Area Students from CE15A	252	82	0	0	0
OTG	2,179	2,179	2,179	2,179	2,179
OTG with RCMs and PAKs	2,479	2,479	2,329	2,329	2,329
Surplus/(Deficit) spaces	458	466	589	553	352
Utilization	79%	79%	73%	75%	84%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
Bishop Francis Allen CES	260	150	339	378	322	357	436
Pauline Vanier CES	289	0	171	154	157	157	157
St. Brigid CES	467	0	227	181	183	197	213
St. Francis Xavier CES	375	0	430	446	473	416	393
St. Kevin CES	600	0	312	249	196	195	267
St. Mary CES (Brampton)	188	0	242	305	259	304	361

CE14: Bramalea South



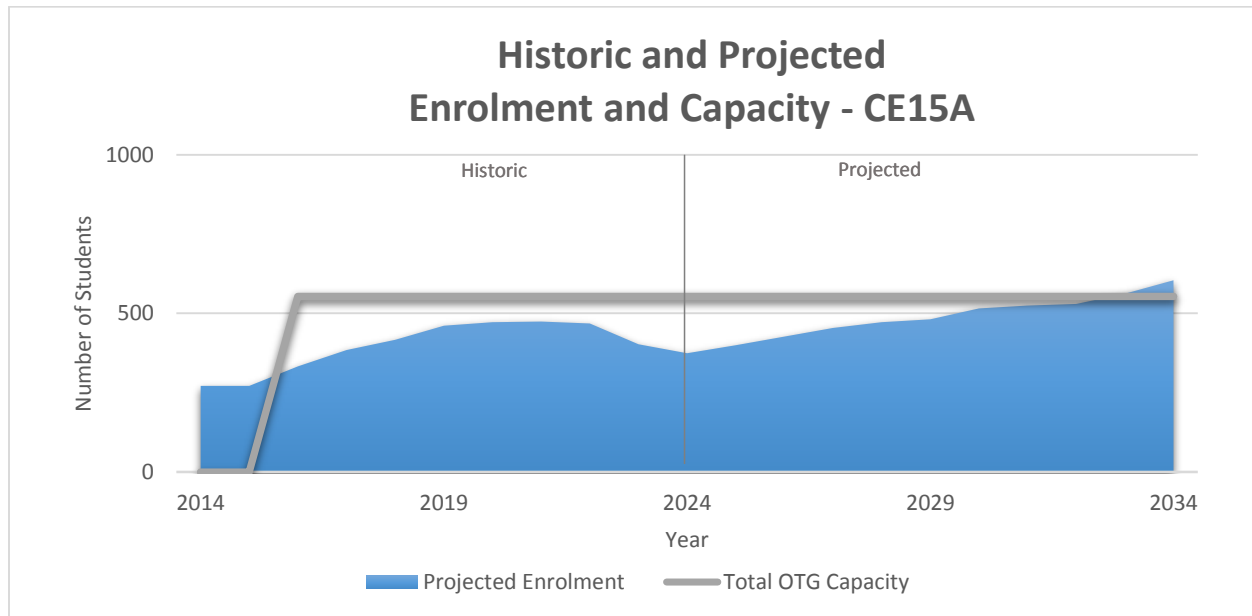
Review Area Summary

ESA CE14 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,324	1,274	1,048	933	920
OTG	1,400	1,400	1,400	1,400	1,400
Surplus/(Deficit) spaces	76	126	352	467	480
Utilization	95%	91%	75%	67%	66%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Georges Vanier CES	346	281	324	233	207	214
St. John Fisher CES	403	537	557	432	367	373
St. John Henry Newman CES	651	506	393	383	359	333

CE15A: Bram West



Review Area Summary

ESA CE15A Total	2014	2019	2024	2029	2034
Elementary Enrolment	271	461	374	481	604
OTG	0	553	553	553	553
Surplus/(Deficit) spaces	(271)	92	179	72	(51)
Utilization	0%	83%	68%	87%	109%

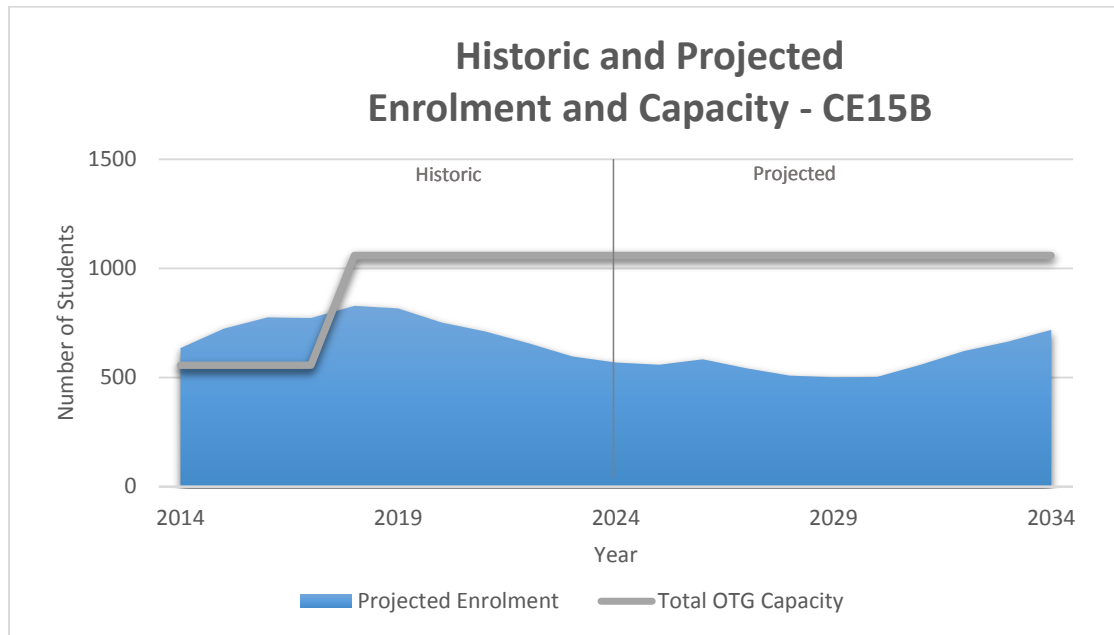
Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Alphonsa Catholic	553	0	365	357	423	511

Historic and Projected Enrolments by Holding Area

Holding Areas	2014	2019	2024	2029	2034
Students attending CE13	83	82	0	0	0
Students attending CE15B	0	0	17	58	93
Students attending CE16	13	14	0	0	0

CE15B: Credit Valley



Review Area Summary

ESA CE15B Total	2014	2019	2024	2029	2034
Elementary Enrolment	635	817	568	501	718
Out of Area Students from CE15A	2	14	17	58	93
Out of Area Students from CE18C	0	0	0	100	139
OTG	556	1,060	1,060	1,060	1,060
Surplus/(Deficit) spaces	(79)	243	492	559	342
Utilization	0%	77%	54%	47%	68%

Historic and Projected Enrolments by School

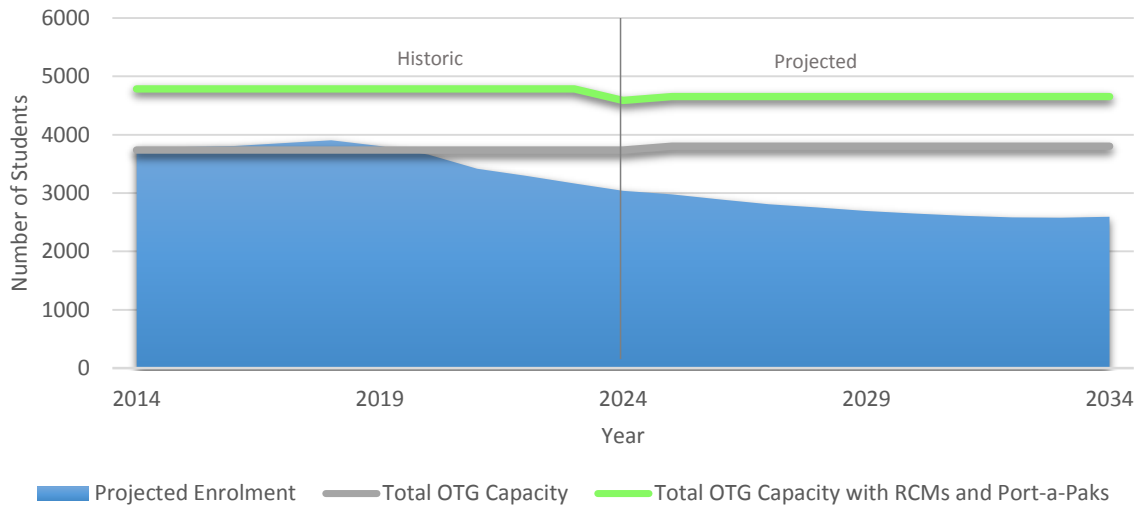
School	OTG	2014	2019	2024	2029	2034
St. Jean-Marie Vianney CES	556	524	402	230	202	208
St. Jacinta Marto CES	504	0	329	263	224	417

Historic and Projected Enrolments by Holding Area

Holding Areas	2014	2019	2024	2029	2034
Students attending CE16	88	86	75	75	93

CE16: Brampton Brick

Historic and Projected Enrolment and Capacity - CE16



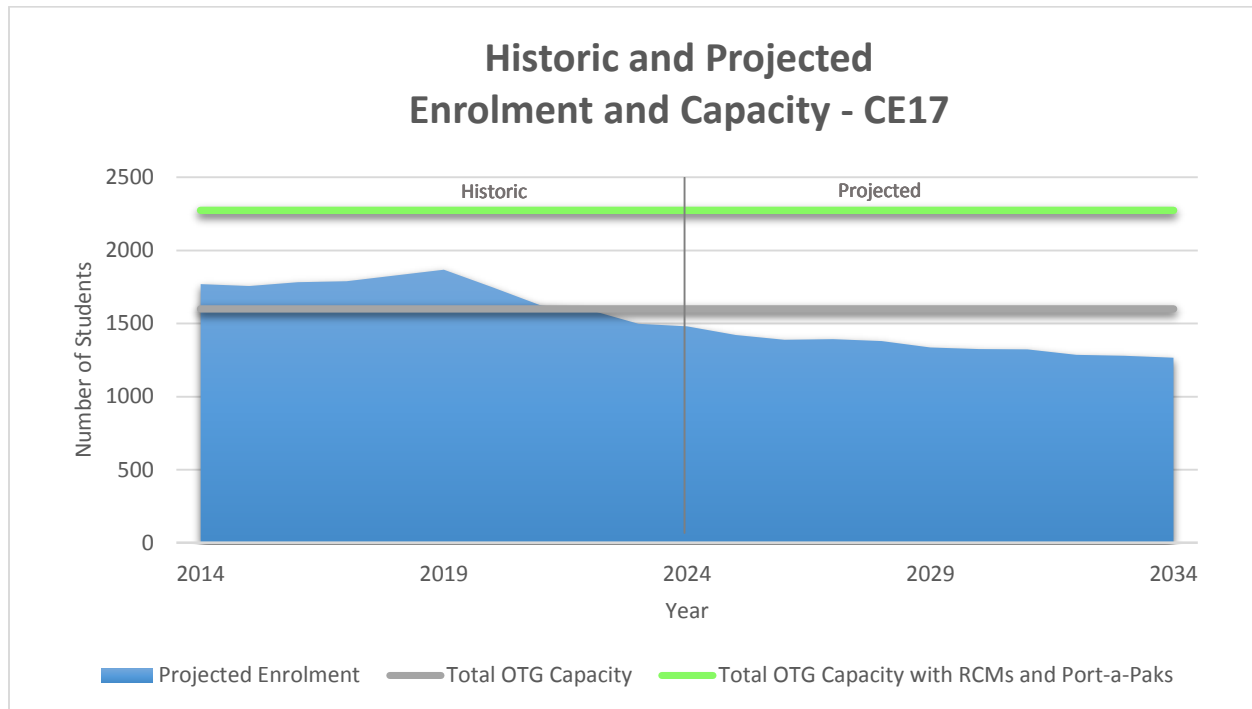
Review Area Summary

ESA CE16 Total	2014	2019	2024	2029	2034
Elementary Enrolment	3,782	3,804	3,038	2,690	2,592
Out of Area Students from CE15A	19	0	0	0	0
Out of Area Students from CE15B	111	86	75	75	93
OTG	3,737	3,737	3,737	3,806	3,806
OTG with RCMs and PAKs	4,787	4,787	4,587	4,656	4,656
Surplus/(Deficit) spaces	(45)	(67)	699	1,116	1,214
Utilization	101%	102%	81%	71%	68%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
Father C.W. Sullivan CES	225	200	306	288	296	310	353
Our Lady of Fatima CES	217	300	267	310	208	155	152
Our Lady of Peace CES	309	100	295	289	260	267	212
St. Anne CES	504	0	397	386	299	278	294
St. Anne CES (EF)			124	180	88	80	80
St. Cecilia CES	444	0	291	307	234	175	147
St. Cecilia CES (G)			0	22	47	107	111
St. Joachim CES	375	250	408	390	296	208	153
St. Joachim CES (FI)			235	260	248	177	148
St. Joseph CES, Brampton	245	0	166	212	178	199	235
St. Maria Goretti CES	372	0	334	321	282	261	251
St. Monica CES	427	0	318	304	211	165	160
St. Monica CES (EF)			138	110	98	94	94
St. Ursula CES	688	0	474	350	209	153	108
St. Ursula CES (FI)			29	97	84	61	94

CE17: Bramalea North



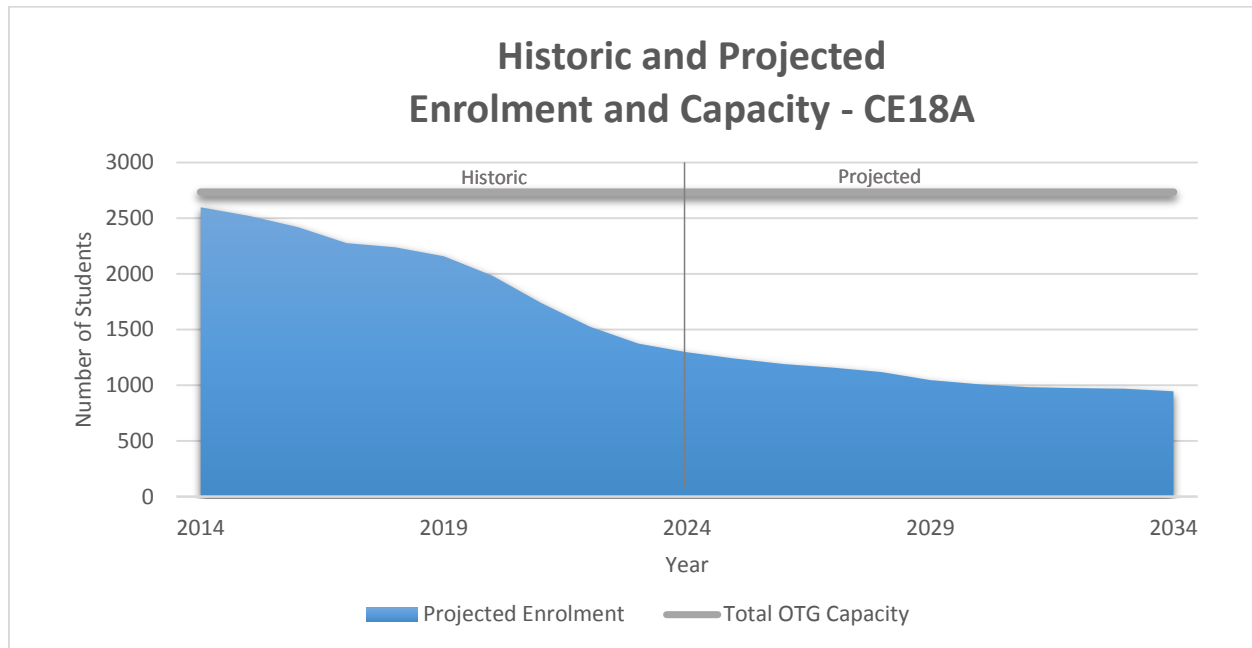
Review Area Summary

ESA CE17 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,770	1,869	1,481	1,337	1,265
OTG	1,600	1,600	1,600	1,600	1,600
OTG with RCMs and PAKs	2,275	2,275	2,275	2,275	2,275
Surplus/(Deficit) spaces	(170)	(269)	119	263	335
Utilization	111%	117%	93%	84%	79%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
Lester B. Pearson CES	458	0	422	528	448	394	340
St. Anthony CES	435	0	420	393	294	207	168
St. Jean Brebeuf CES	199	325	203	237	202	191	215
St. Jean Brebeuf CES (EF)			131	164	72	76	76
St. John Bosco CES	346	250	288	271	211	206	205
St. John Bosco CES (Gifted)			49	43	47	86	86
St. Marguerite Bourgeoys CES	162	100	257	233	207	177	175

CE18A: Fletcher's Meadow



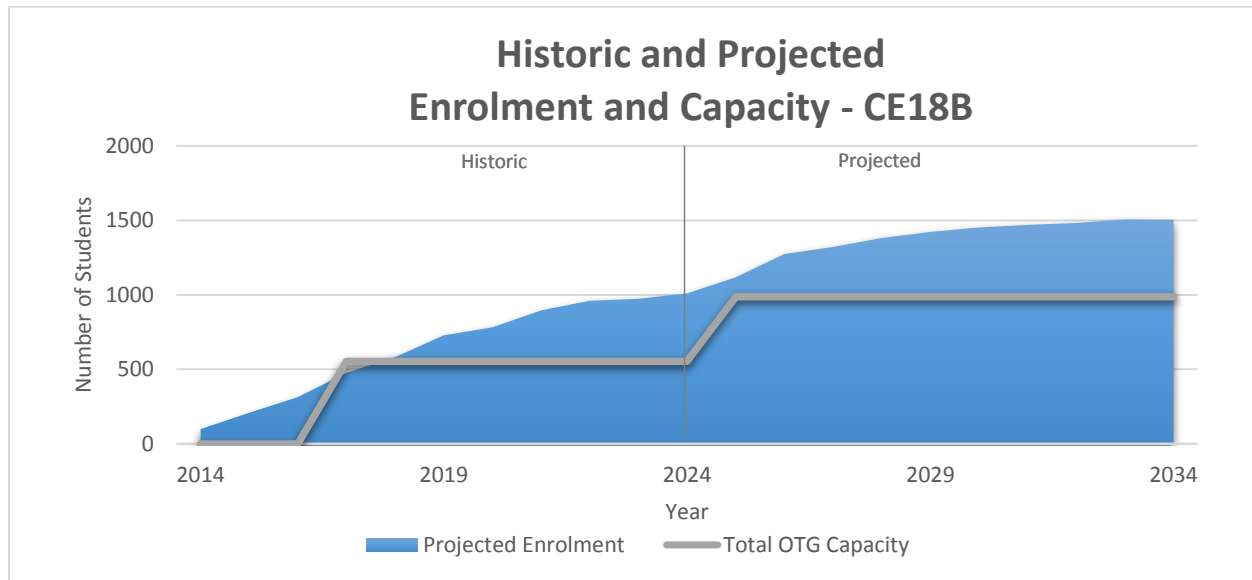
Review Area Summary

ESA CE18A Total	2014	2019	2024	2029	2034
Elementary Enrolment	2,598	2,159	1,296	1,047	946
Out of Area Students from CE18B	70	206	312	365	351
Out of Area Students from CE24B	0	0	4	6	7
OTG	2,734	2,734	2,734	2,734	2,734
Surplus/(Deficit) spaces	136	575	1,438	1,687	1,788
Utilization	95%	79%	47%	38%	35%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Guardian Angels CES	631	614	473	310	259	253
St. Aidan CES	435	504	395	217	179	155
St. Bonaventure CES	513	427	367	204	129	134
St. Lucy CES	573	478	426	260	146	84
St. Angela Merici CES	582	407	347	226	184	170
St. Angela Merici CES (FI)	168	151	79	150	150	150

CE18B: Mount Pleasant



Review Area Summary

ESA CE18B Total	2014	2019	2024	2029	2034
Elementary Enrolment	100	729	1,009	1,422	1,503
OTG	0	553	553	988	988
Surplus/(Deficit) spaces	-100	(176)	(456)	(434)	(515)
Utilization	0%	0%	182%	144%	152%

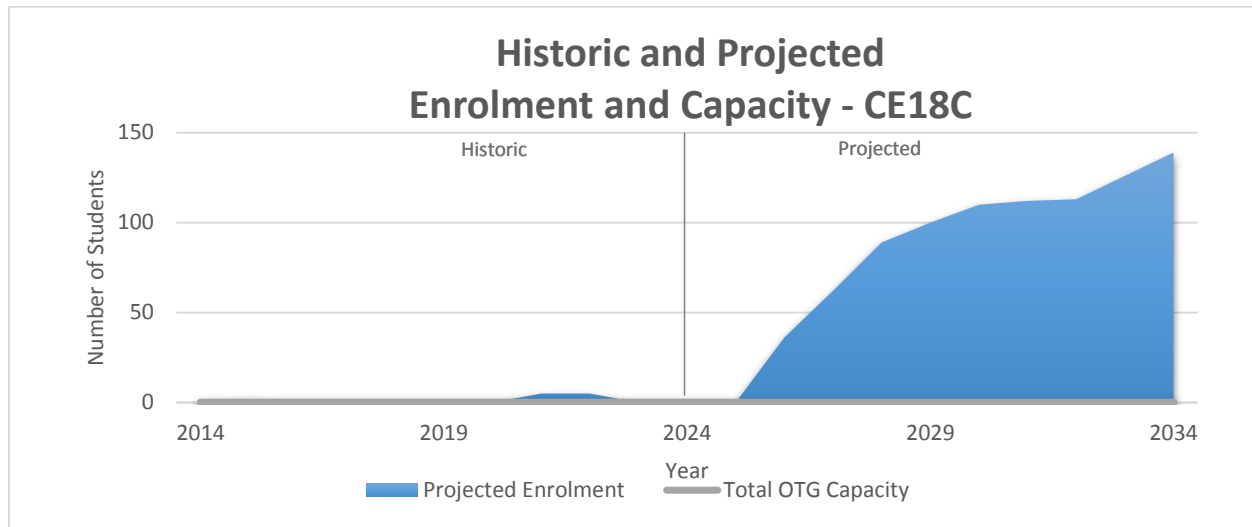
Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Daniel Comboni CES	553	0	523	697	619	725
Mount Pleasant #2 CES	0	0	0	0	438	427

Historic and Projected Enrolments by Holding Area

Holding Areas	2014	2019	2024	2029	2034
Students attending CE18A	208	206	312	984	1,076

CE18C: Northwest Brampton/Southwest Caledon



Review Area Summary

ESA CE18C Total	2014	2019	2024	2029	2034
Elementary Enrolment	0	0	0	100	139
OTG	0	0	0	0	0
Surplus/(Deficit) spaces	0	0	0	(100)	(139)
Utilization	0%	0%	0%	0%	0%

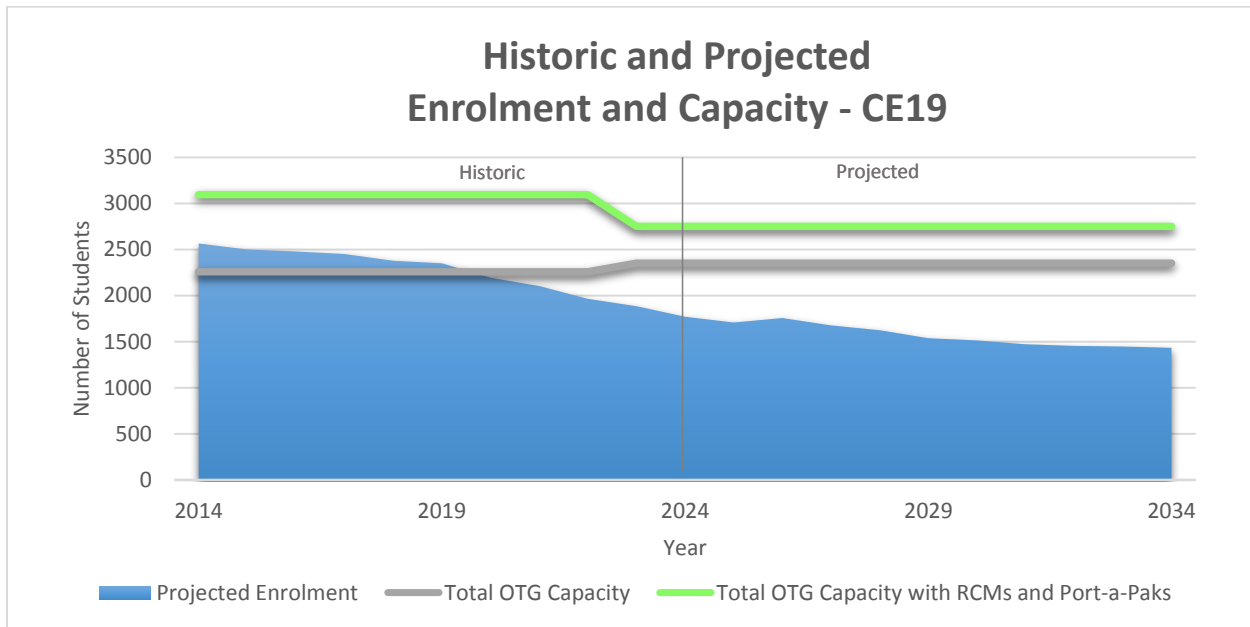
Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034

Historic and Projected Enrolments by Holding Area

Holding Areas	2014	2019	2024	2029	2034
Students attending CE15B	0	0	0	100	139
Students attending CE18B	0	0	0	0	0

CE19: Snelgrove/Mayfield West



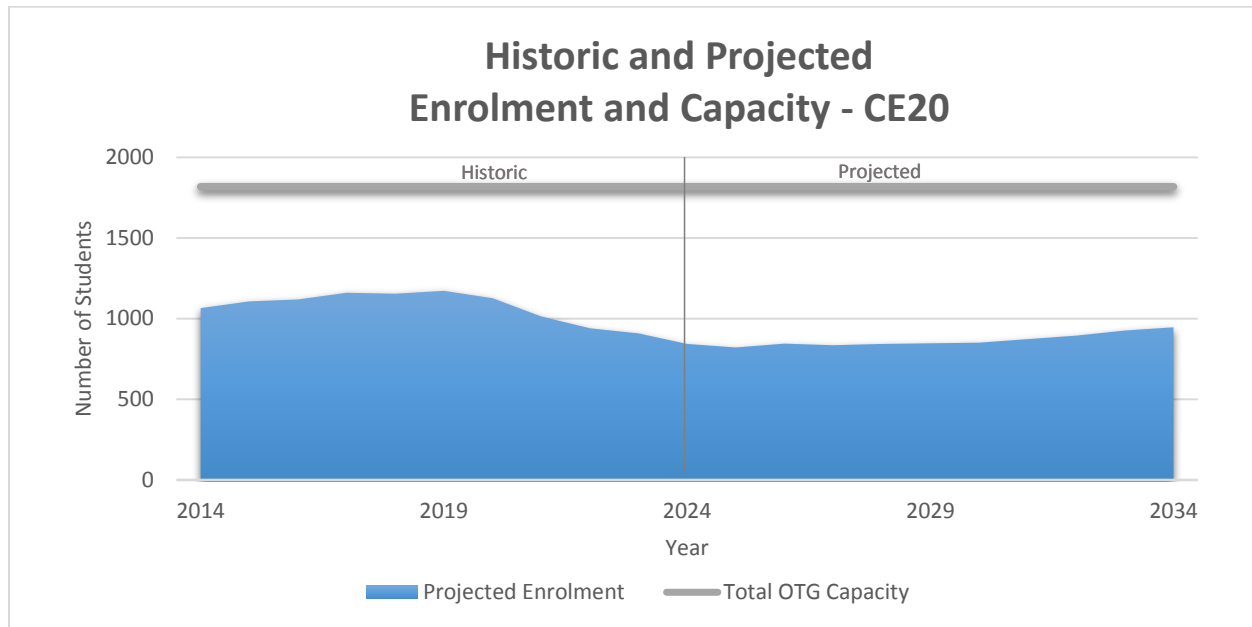
Review Area Summary

ESA CE19 Total	2014	2019	2024	2029	2034
Elementary Enrolment	2,567	2,351	1,772	1,537	1,436
Out of Area Students from CE18B	30	0	0	0	0
Out of Area Students from CE24A	151	0	0	0	0
Out of Area Students from CE24B	0	0	29	429	512
OTG	2,260	2,260	2,352	2,352	2,352
OTG with RCMs and PAKs	3,095	3,095	2,752	2,752	2,752
Surplus/(Deficit) spaces	(307)	(91)	580	815	916
Utilization	114%	104%	75%	65%	61%

Historic and Projected Enrolments by School

School	OTG	PAK/RCM	2014	2019	2024	2029	2034
Sacred Heart CES	245	150	228	240	253	212	194
St. Leonard CES	303	0	361	317	244	198	172
St. Rita CES	743	0	617	521	368	410	418
St. Agnes CES	303	100	279	341	312	274	248
St. Josephine Bakhita CES	556	0	733	592	384	240	214
St. Stephen CES	202	150	349	340	211	203	190

CE20: Sandringham



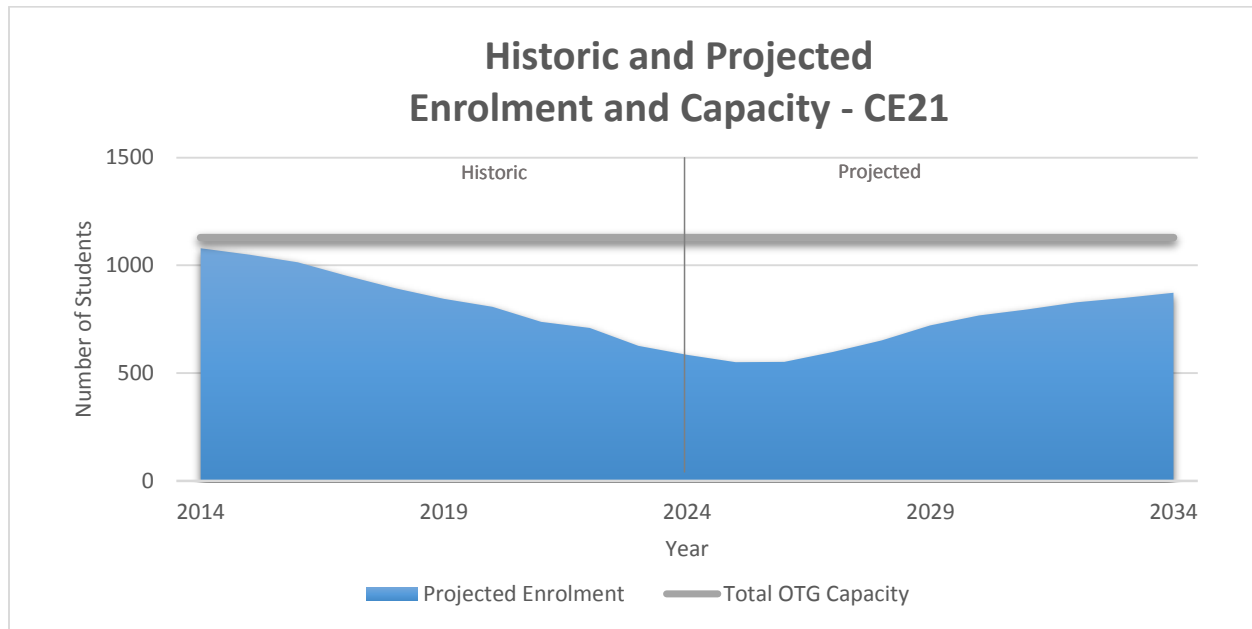
Review Area Summary

ESA CE20 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,065	1,172	843	847	946
Out of Area Students from CE21	382	344	217	159	135
OTG	1,817	1,817	1,817	1,817	1,817
Surplus/(Deficit) spaces	752	645	974	970	871
Utilization	59%	65%	46%	47%	52%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Blessed Michael J. McGivney CES	550	285	246	167	192	238
St. Isaac Jogues CES	602	226	323	275	365	464
Our Lady of Providence CES	665	354	321	203	153	116
Our Lady of Providence CES (FI)		200	282	198	137	128

CE21: Wellingdale



Review Area Summary

ESA CE21 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,079	845	585	721	873
Out of Area Students from CE22	127	85	49	49	56
OTG	1,129	1,129	1,129	1,129	1,129
Surplus/(Deficit) spaces	50	284	544	408	256
Utilization	96%	75%	52%	64%	77%

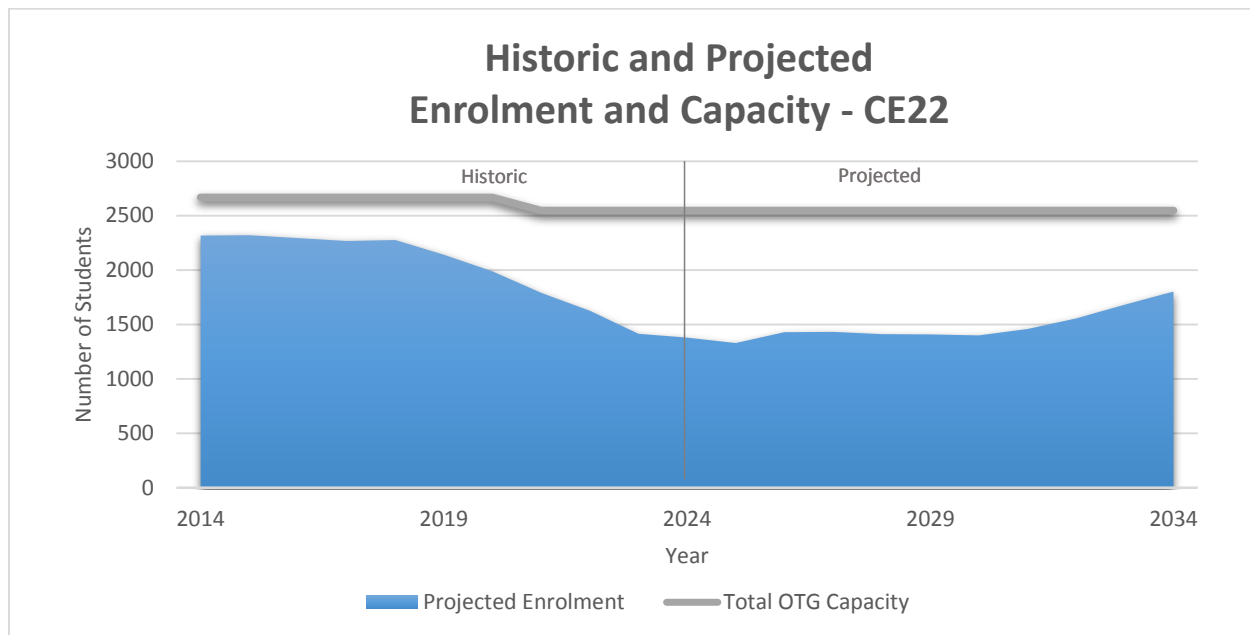
Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Father Clair Tipping CES	478	257	154	109	108	122
Good Shepherd CES	651	425	347	253	225	229

Historic and Projected Enrolments by Holding Area

Holding Areas	2014	2019	2024	2029	2034
Students attending CE20	382	344	217	159	135
Students attending CE22	0	0	0	116	167

CE22: Bram East



Review Area Summary

ESA CE22 Total	2014	2019	2024	2029	2034
Elementary Enrolment	2,317	2,142	1,380	1,410	1,802
Out of Area Students from CE21	0	0	6	229	387
OTG	2,667	2,667	2,549	2,549	2,549
Surplus/(Deficit) spaces	350	525	1,169	1,139	747
Utilization	87%	80%	54%	55%	71%

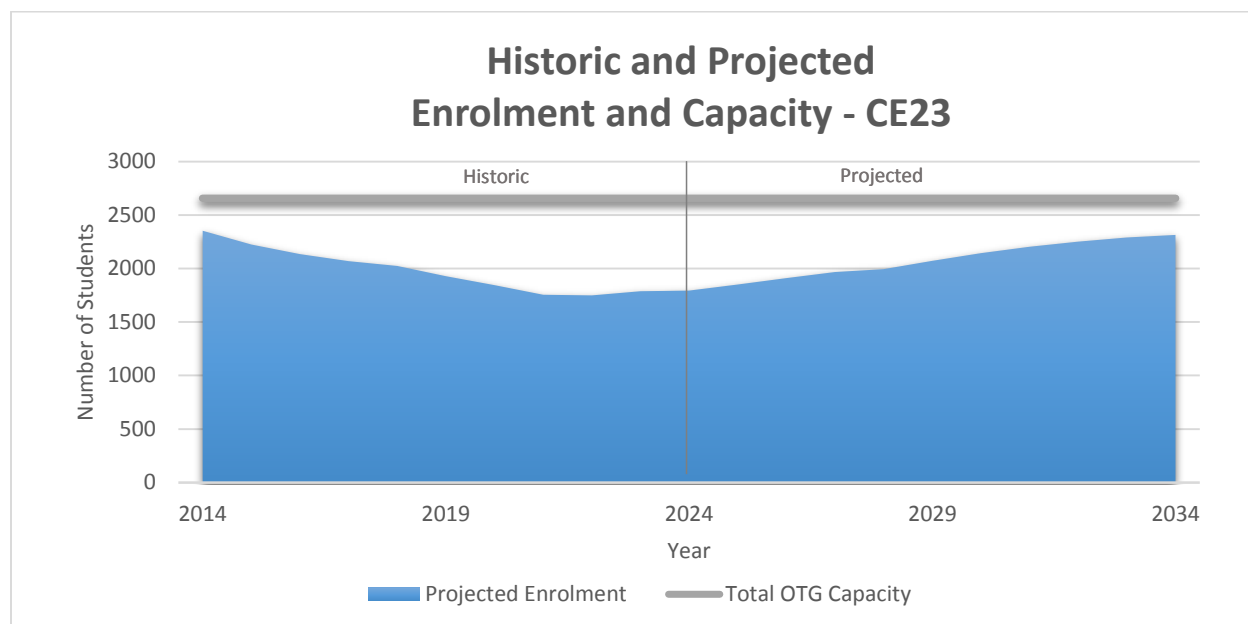
Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Father Francis McSpirtt CES	596	630	538	366	325	303
Holy Spirit CES	510	416	324	195	146	140
Our Lady of Lourdes CES	504	369	241	104	89	74
St. André Bessette CES	556	624	669	451	480	482
St. Patrick CES	383	151	285	215	321	747

Historic and Projected Enrolments by Holding Area

Holding Areas	2014	2019	2024	2029	2034
Students attending CE21	127	85	49	49	56

CE23: Bolton Palgrave Estates



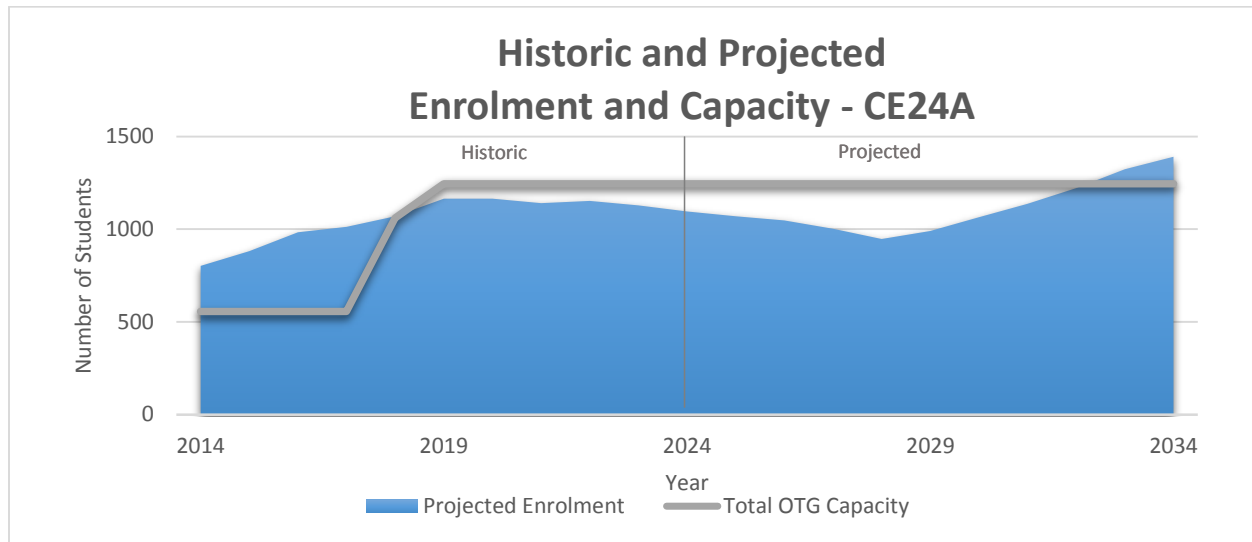
Review Area Summary

ESA CE23 Total	2014	2019	2024	2029	2034
Elementary Enrolment	2,352	1,927	1,794	2,073	2,314
OTG	2,656	2,656	2,656	2,656	2,656
Surplus/(Deficit) spaces	304	729	862	583	342
Utilization	89%	73%	68%	78%	87%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Holy Family CES	464	268	200	235	323	349
Holy Family CES EF		26	161	167	129	129
St. John Paul II CES	654	721	608	613	662	669
St. John the Baptist CES	720	591	387	349	492	670
St. Nicholas CES	818	746	571	430	467	497

CE24A: Caledon East



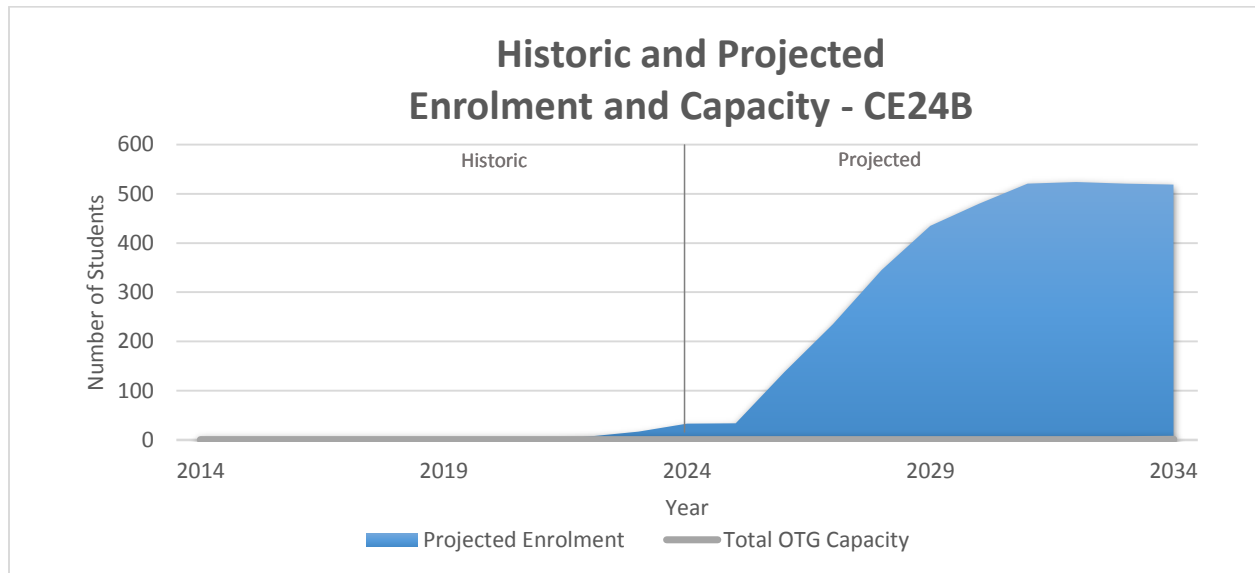
Review Area Summary

ESA CE24A Total	2014	2019	2024	2029	2034
Elementary Enrolment	802	1,164	1,095	990	1,390
OTG	557	1,245	1,245	1,245	1,245
Surplus/(Deficit) spaces	-245	81	150	255	(145)
Utilization	144%	93%	88%	80%	112%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Cornelius CES	741	572	650	511	567	1,020
St. Cornelius CES EF		79	0	0	0	0
St. Evan CES	504			584	423	370

CE24B: Mayfield West



Review Area Summary

ESA CE24B Total	2014	2019	2024	2029	2034
Elementary Enrolment	0	0	33	435	519
OTG	0	0	0	0	1
Surplus/(Deficit) spaces	0	0	-33	(435)	(518)
Utilization	0%	0%	0%	0%	0%

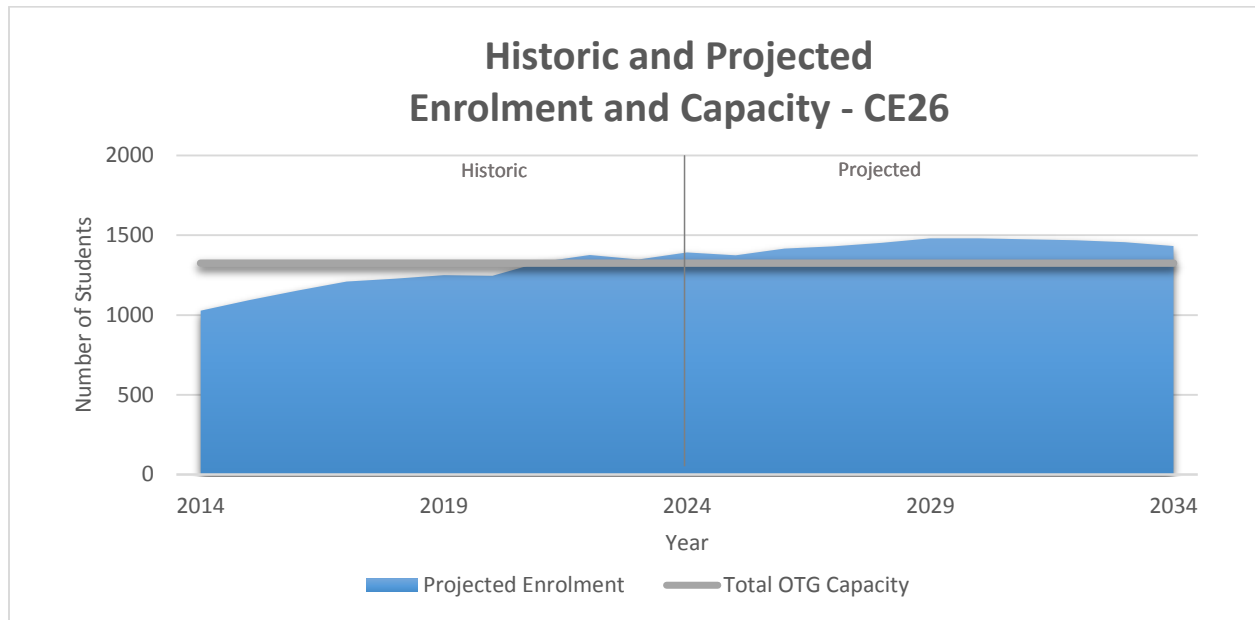
Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
N/A	0					

Historic and Projected Enrolments by Holding Area

Holding Areas	2014	2019	2024	2029	2034
Students attending CE18A	0	0	4	6	7
Students attending CE19	0	0	29	429	512

CE26: Dufferin County



Review Area Summary

ESA CE26 Total	2014	2019	2024	2029	2034
Elementary Enrolment	1,027	1,250	1,393	1,481	1,432
OTG	1,325	1,325	1,325	1,325	1,325
Surplus/(Deficit) spaces	298	75	-68	(156)	(107)
Utilization	78%	94%	105%	112%	108%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Andrew CES	487	293	363	505	539	564
St. Andrew CES (EF)		95	102	95	103	103
St. Benedict CES	478	363	497	492	513	463
St. Peter CES	360	276	288	301	326	302

St. Oscar Romero and Remote Elementary Schools

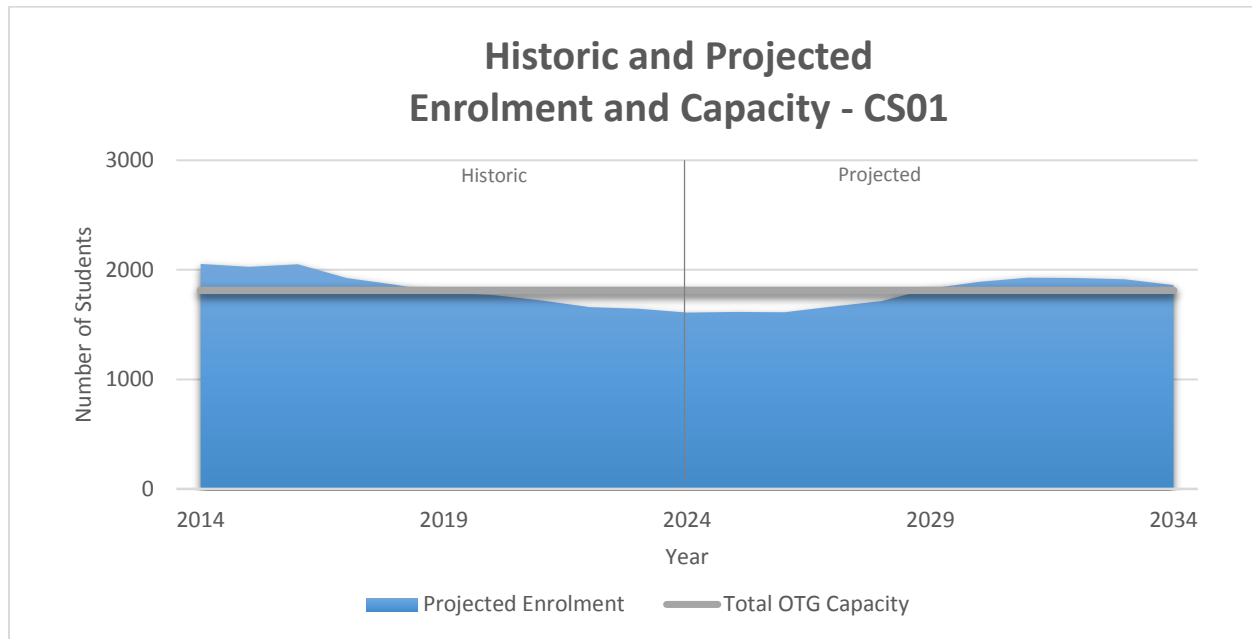
Review Area Summary

St. Oscar Romero and Remote	2014	2019	2024	2029	2034
Elementary Enrolment	0	0	61	26	41
OTG	0	0	9	9	9
Surplus/(Deficit) spaces	0	0	-52	(17)	(32)
Utilization	0%	0%	678%	289%	456%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Oscar Romero ELEM	9	0	0	1	1	1
Remote Elementary		0	0	60	25	40

CS01 - South West Central



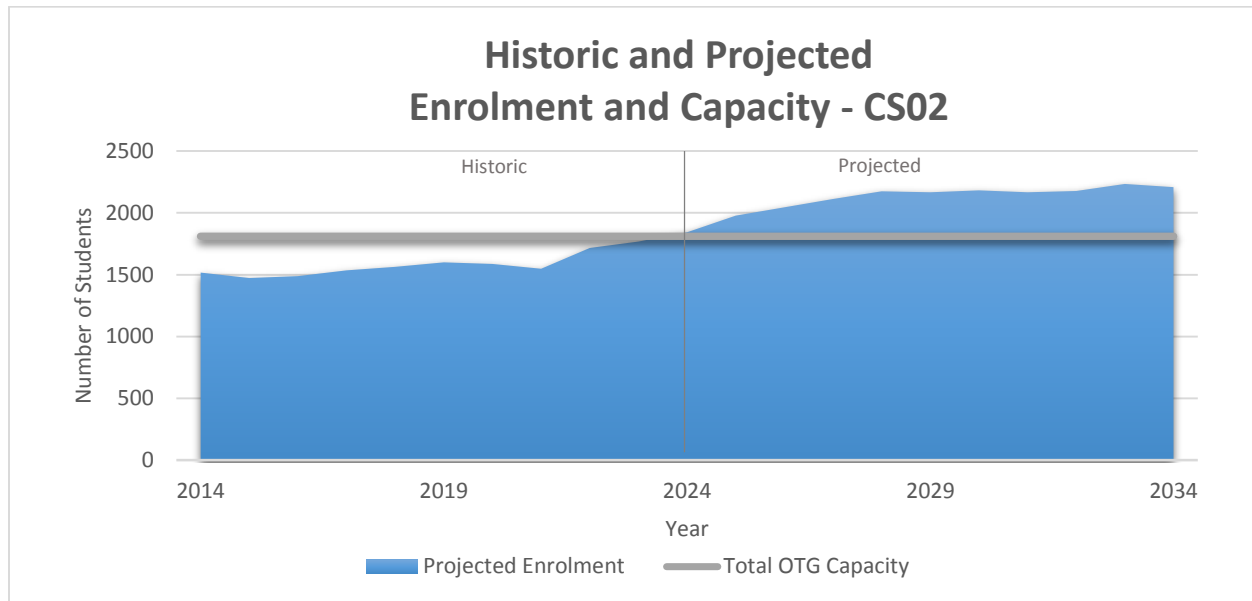
Review Area Summary

ESA CS01 Total	2014	2019	2024	2029	2034
Secondary Enrolment	2,055	1,791	1,609	1,828	1,862
OTG	1,812	1,812	1,812	1,812	1,812
Surplus/(Deficit) spaces	(243)	21	203	(16)	(50)
Utilization	113%	99%	89%	101%	103%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Iona CSS	723	761	531	556	600	601
Iona CSS (Arts)		279	142	85	88	88
Iona CSS (AV)		0	0	17	29	28
Loyola CSS	1,089	930	812	703	909	974
Loyola CSS (EF)		85	88	54	51	45
Loyola CSS (FI)		0	218	194	151	126

CS02 - South Central



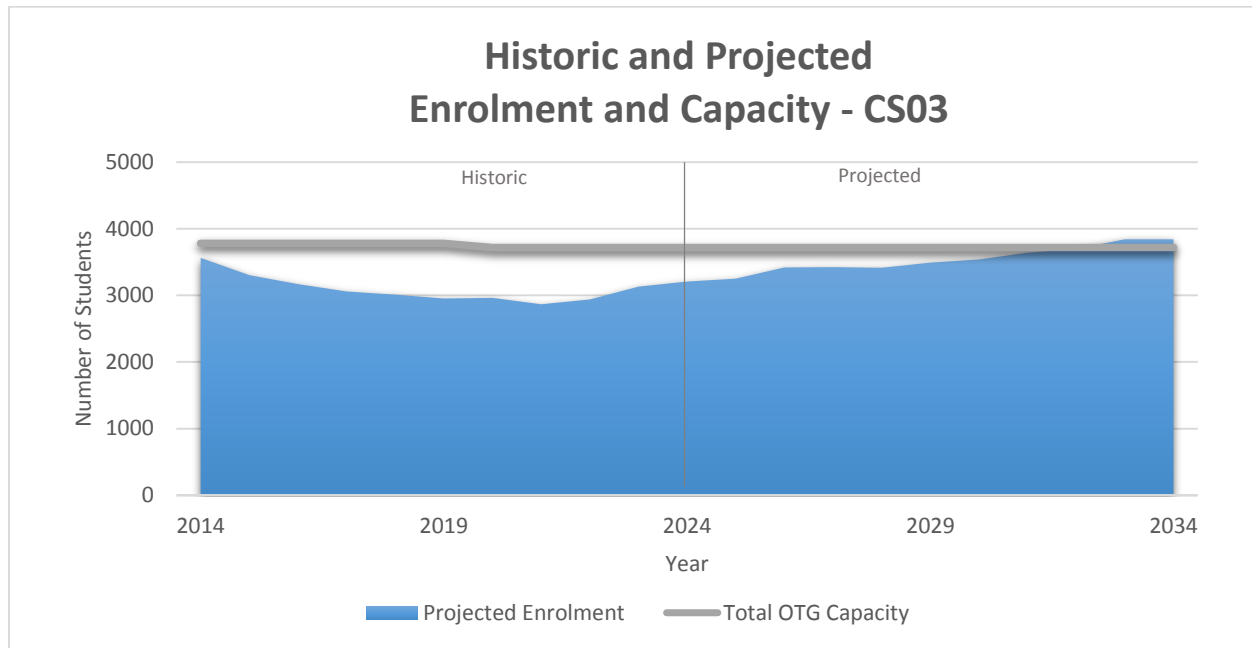
Review Area Summary

ESA CS02 Total	2014	2019	2024	2029	2034
Secondary Enrolment	1,517	1,599	1,844	2,166	2,207
OTG	1,812	1,812	1,812	1,812	1,812
Surplus/(Deficit) spaces	295	213	-32	-354	-395
Utilization	84%	88%	102%	120%	122%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Martin CSS	1,026	1,033	1,110	1,093	1,194	1,054
St. Paul CSS	786	484	372	596	821	1,002
St. Paul CSS IB		0	117	155	151	151

CS03: Central



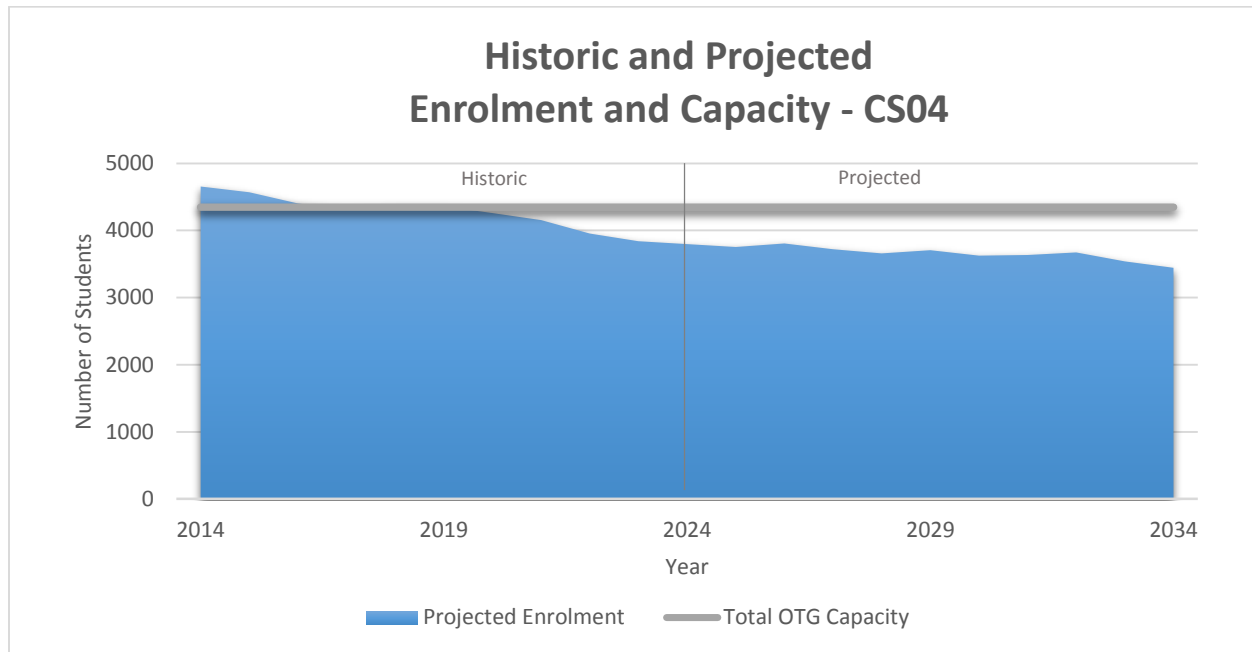
Review Area Summary

ESA CS03 Total	2014	2019	2024	2029	2034
Secondary Enrolment	3,563	2,954	3,207	3,489	3,844
OTG	3,783	3,783	3,720	3,720	3,720
Surplus/(Deficit) spaces	220	829	513	231	(124)
Utilization	94%	78%	86%	94%	103%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Father Michael Goetz CSS	1,530	1,429	1,202	1,126	1,218	1,466
Father Michael Goetz CSS (AV)		0	0	15	23	24
John Cabot CSS	933	927	693	820	862	976
John Cabot CSS (AV)		0	0	15	18	16
Philip Pocock CSS	1,257	951	827	1,020	1,197	1,227
Philip Pocock CSS (EF)		256	219	121	104	58
Philip Pocock CSS (FI)		0	13	90	67	77

CS04 - Northwest



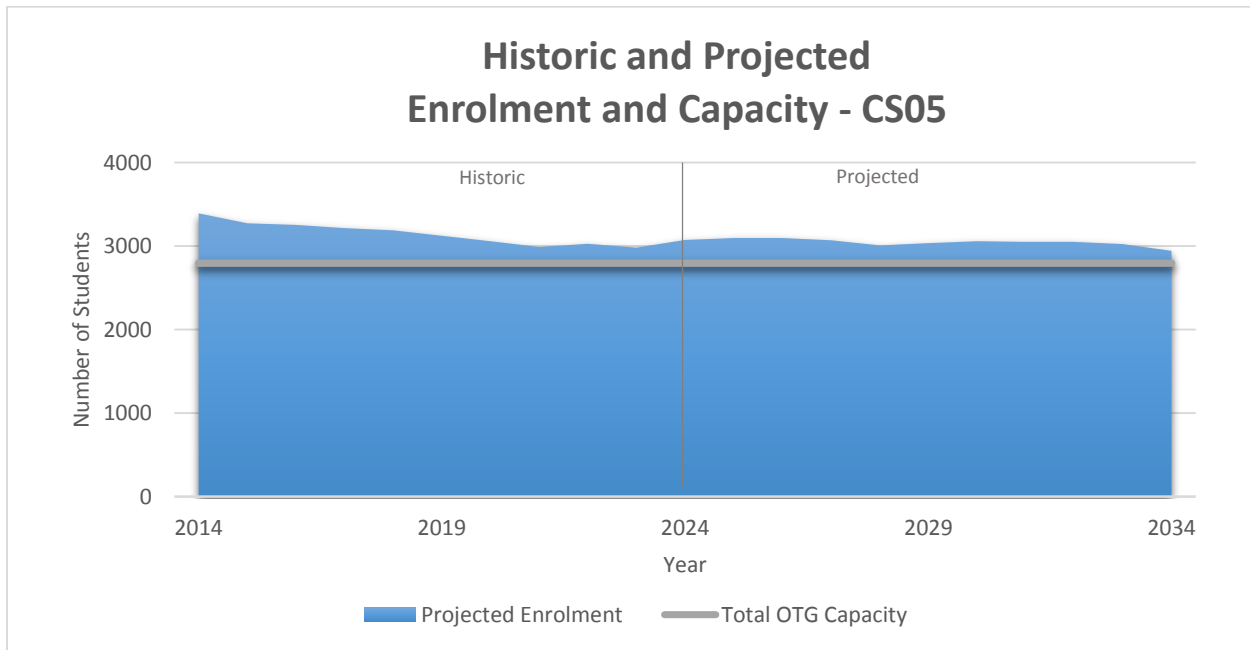
Review Area Summary

ESA CS04 Total	2014	2019	2024	2029	2034
Secondary Enrolment	4,656	4,361	3,795	3,707	3,444
OTG	4,347	4,347	4,347	4,347	4,347
Surplus/(Deficit) spaces	(309)	(14)	552	640	903
Utilization	107%	100%	87%	85%	79%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Our Lady of Mount Carmel CSS	1,320	1,734	1,532	1,142	1,315	1,220
Our Lady of Mount Carmel CSS (AV)	0	0	0	15	16	16
St. Aloysius Gonzaga CSS	1,656	1,187	1,038	1,122	1,399	1,419
St. Aloysius Gonzaga CSS (CP)		188	113	0	0	0
St. Aloysius Gonzaga CSS(EF)		423	585	504	266	233
St. Joan of Arc CSS	1,371	1,124	1,093	993	693	539
St. Joan of Arc CSS (AV)		0	0	19	18	17

CS 05 - North Central



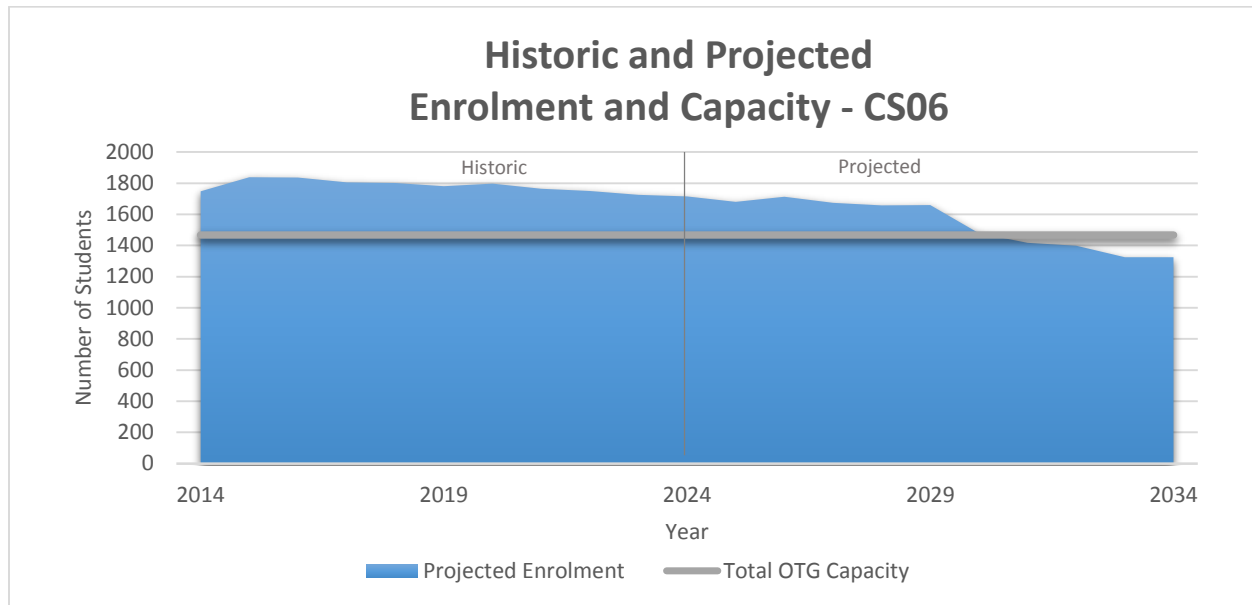
Review Area Summary

ESA CS05 Total	2014	2019	2024	2029	2034
Secondary Enrolment	3,394	3,125	3,073	3,036	3,036
OTG	2,796	2,796	2,796	2,796	2,796
Surplus/(Deficit) spaces	(598)	(329)	(277)	(240)	(240)
Utilization	121%	112%	110%	109%	109%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Francis Xavier CSS	1,500	1,569	1,331	1,137	1,135	1,028
St. Francis Xavier CSS (IB)		413	532	738	695	772
St. Francis Xavier CSS (AV)		0	0	17	26	31
St. Joseph CSS	1,296	1,362	992	827	677	610
St. Joseph CSS (AP)		50	270	343	488	488
St. Joseph CSS (AV)		0	0	11	15	16

CS06: Meadowvale Village



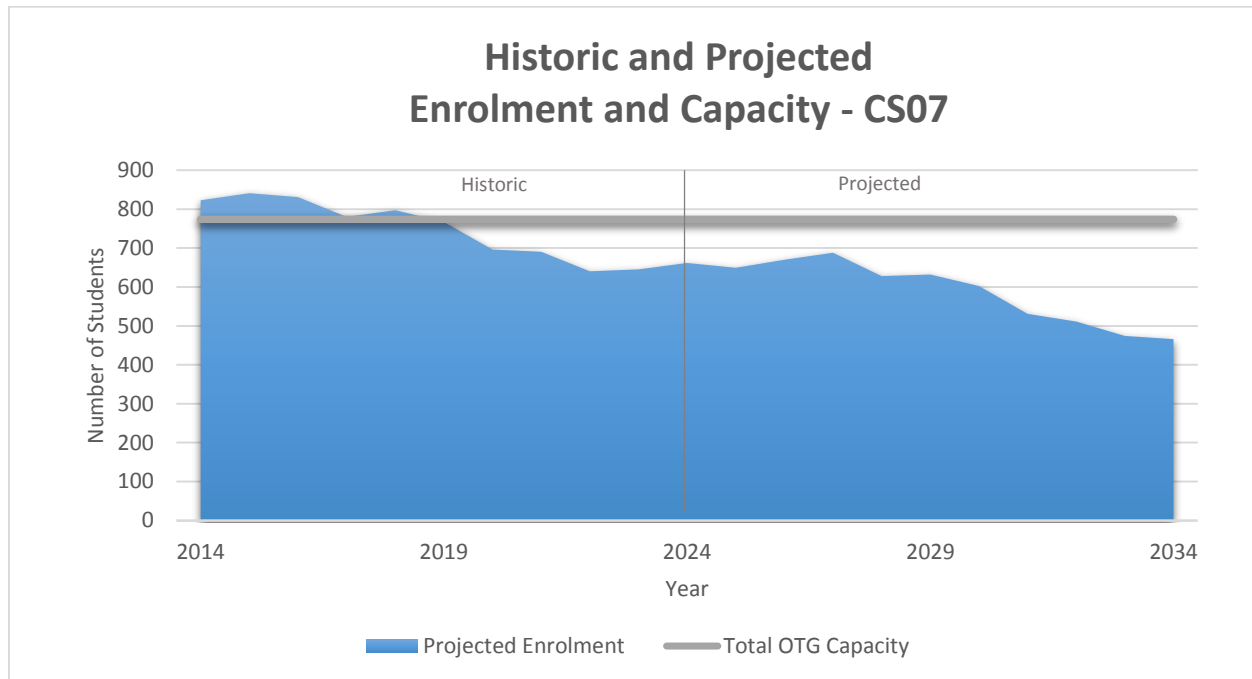
Review Area Summary

ESA CS06 Total	2014	2019	2024	2029	2034
Secondary Enrolment	1,747	1,780	1,716	1,659	1,324
OTG	1,467	1,467	1,467	1,467	1,467
Surplus/(Deficit) spaces	(280)	(313)	(249)	(192)	143
Utilization	119%	121%	117%	113%	90%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Marcellinus CSS	1,467	1,747	1,780	1,716	1,659	1,324

CS 07 - Malton



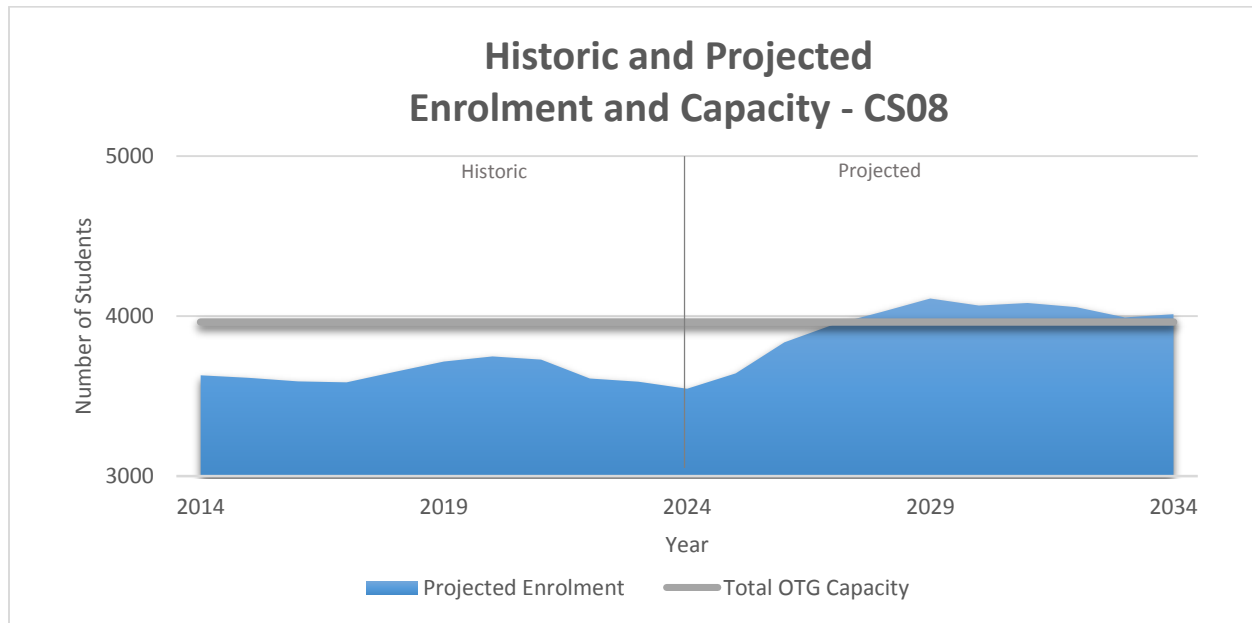
Review Area Summary

ESA CS06 Total	2014	2019	2024	2029	2034
Secondary Enrolment	823	767	662	632	466
OTG	774	774	774	774	774
Surplus/(Deficit) spaces	(49)	7	112	142	308
Utilization	106%	99%	86%	82%	60%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Ascension of Our Lord CSS	774	823	767	647	615	449
Ascension of Our Lord CSS (AV)		0	0	15	17	17

CS 08: South West



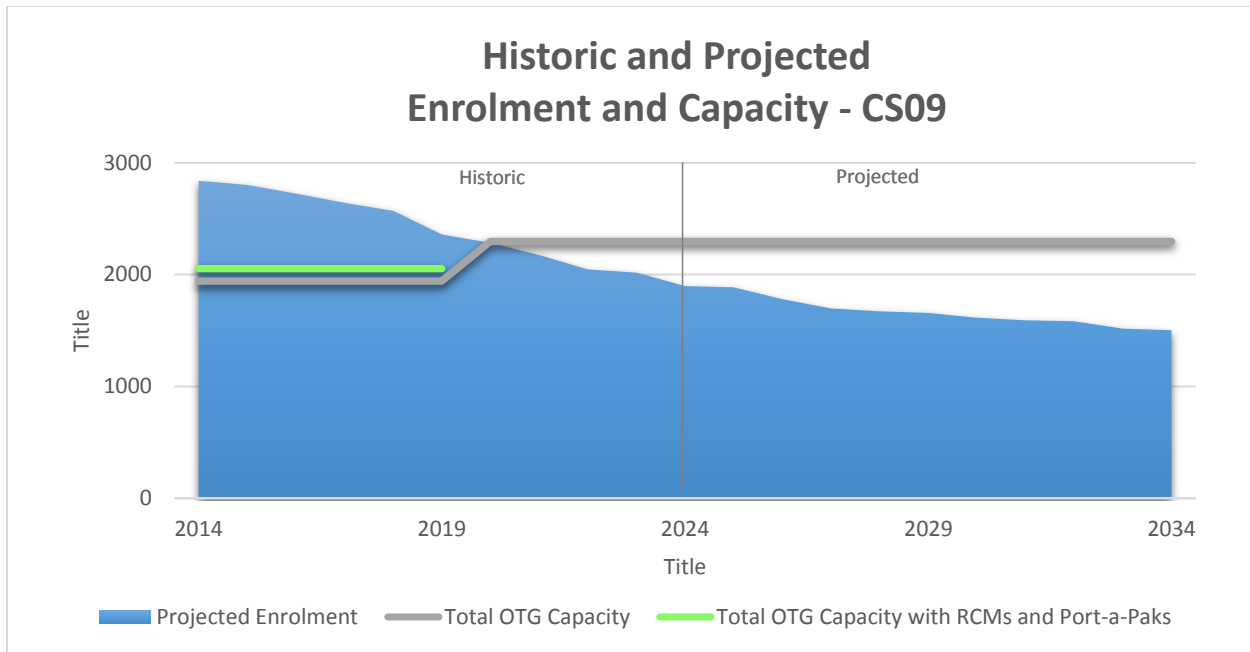
Review Area Summary

ESA CS08 Total	2014	2019	2024	2029	2034
Secondary Enrolment	3,631	3,717	3,546	4,111	4,013
OTG	3,963	3,963	3,963	3,963	3,963
Surplus/(Deficit) spaces	332	246	417	(148)	(50)
Utilization	92%	94%	89%	104%	101%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Cardinal Leger CSS	1,239	929	862	844	882	931
Cardinal Leger CSS (EF)		204	148	135	91	83
Cardinal Leger CSS (FI)		0	260	180	147	114
Cardinal Leger CSS (AV)		0	0	16	25	24
St. Augustine CSS	1,320	1,081	970	911	1,061	1,022
St. Augustine CSS (AV)		0	0	27	31	30
St. Roch CSS	1,404	984	1,077	1,060	1,206	962
St. Roch CSS (Arts)		433	400	373	390	390

CS09: South East



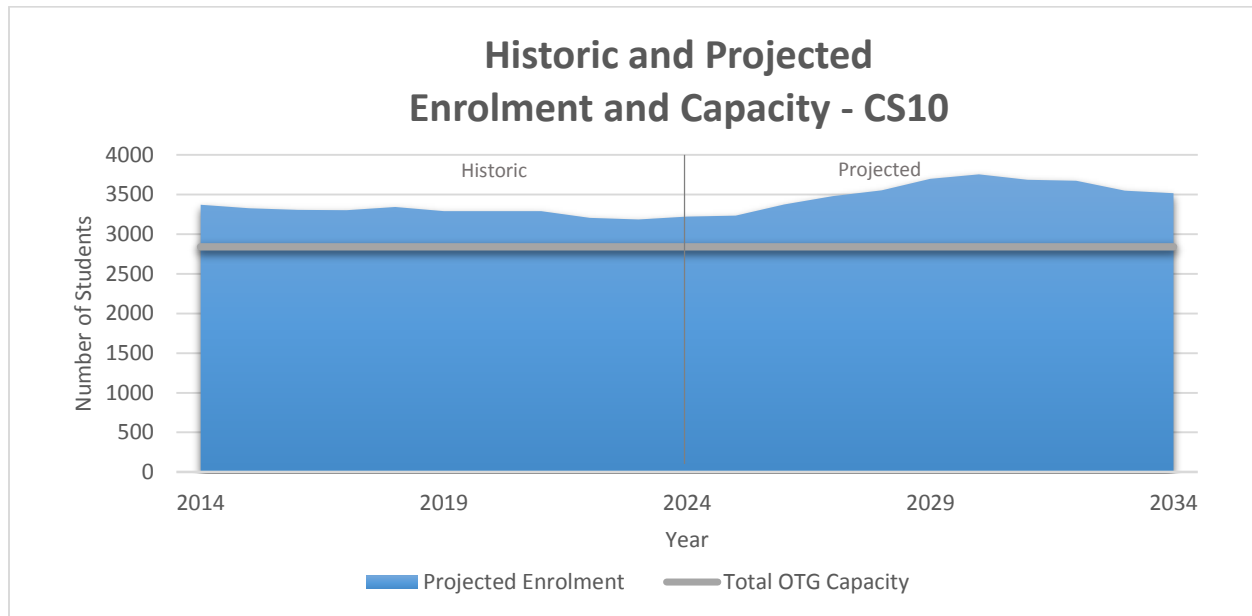
Review Area Summary

ESA CS09 Total	2014	2019	2024	2029	2034
Secondary Enrolment	2,839	2,358	1,897	1,656	1,504
OTG	1,941	1,941	2,298	2,298	2,298
Surplus/(Deficit) spaces	(898)	(417)	401	642	794
Utilization	146%	121%	83%	72%	65%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Holy Name of Mary CSS	798	795	642	475	424	424
St. Thomas Aquinas CSS	1,500	1,465	1,244	1,068	1,029	917
St. Thomas Aquinas CSS (Arts)		456	363	204	108	61
St. Thomas Aquinas CSS (EF)		123	109	128	68	75
St. Thomas Aquinas CSS (AV)		0	0	22	27	27

CS10: North West



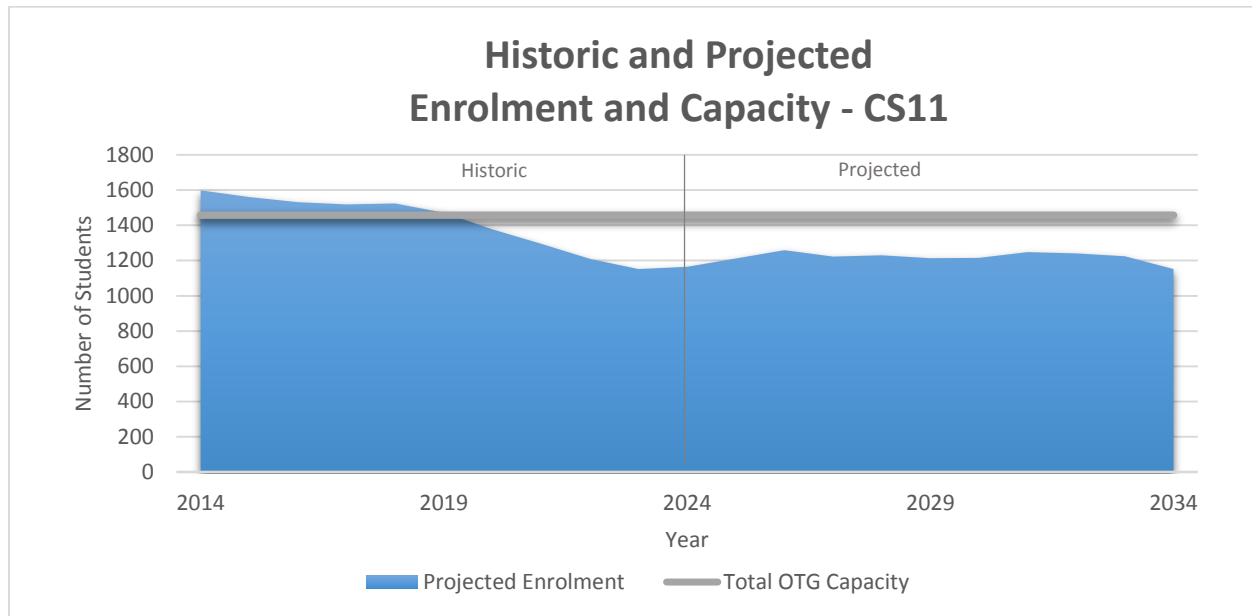
Review Area Summary

ESA CS10 Total	2014	2019	2024	2029	2034
Secondary Enrolment	3,372	3,289	3,221	3,697	3,697
OTG	2,841	2,841	2,841	2,841	2,841
Surplus/(Deficit) spaces	(531)	(448)	(380)	(856)	(856)
Utilization	119%	116%	113%	130%	130%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Notre Dame CSS	1,299	1,320	1,213	1,116	894	810
Notre Dame CSS (AV)		206	290	275	315	327
Notre Dame CSS (IB)		0	0	18	27	28
St. Edmund Campion CSS	1,542	1,629	1,270	1,332	1,345	1,064
St. Edmund Campion CSS (AP)		134	431	458	558	558
St. Edmund Campion CSS (CP)		83	85	4	0	0
St. Edmund Campion CSS (AV)		0	0	18	26	30

CS11: Springdale



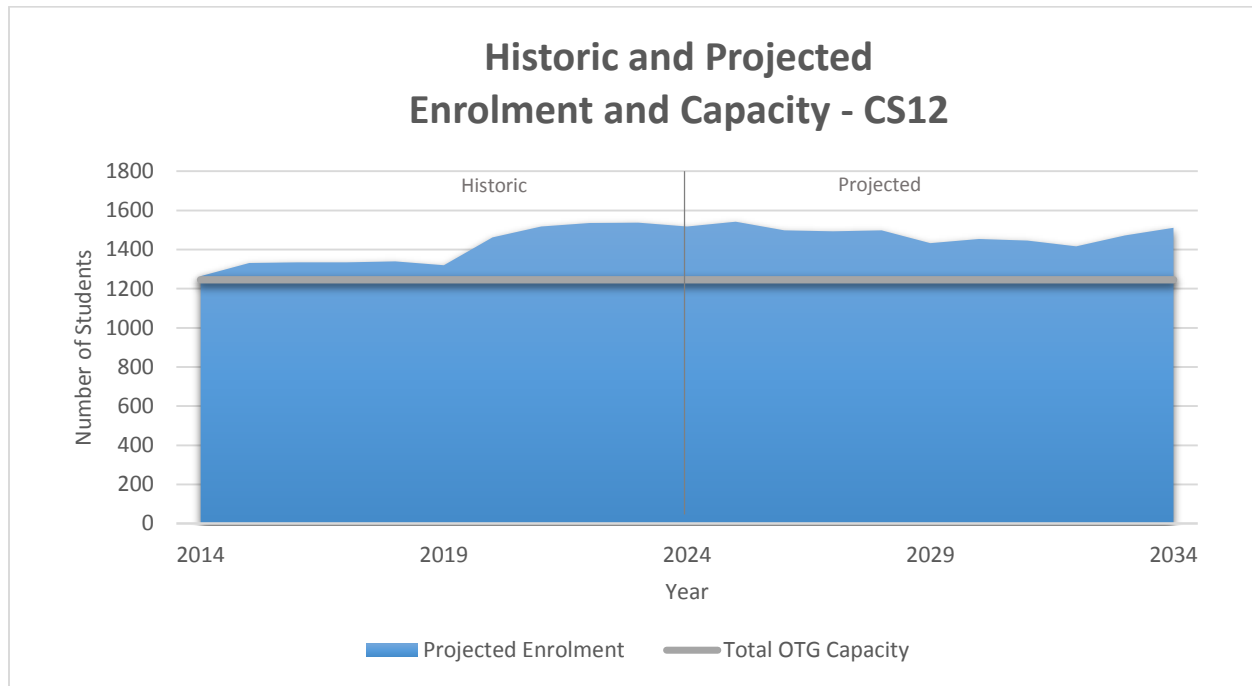
Review Area Summary

ESA CS11 Total	2014	2019	2024	2029	2034
Secondary Enrolment	1,598	1,471	1,165	1,214	1,214
OTG	1,458	1,458	1,458	1,458	1,458
Surplus/(Deficit) spaces	(140)	(13)	293	244	244
Utilization	110%	101%	80%	83%	83%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
St. Marguerite D'Youville CSS	1,458	1,598	1,471	1,165	1,014	952
St. Marguerite D'Youville CSS (STEM)		0	0	0	200	200

CS12: Bram East/Vales



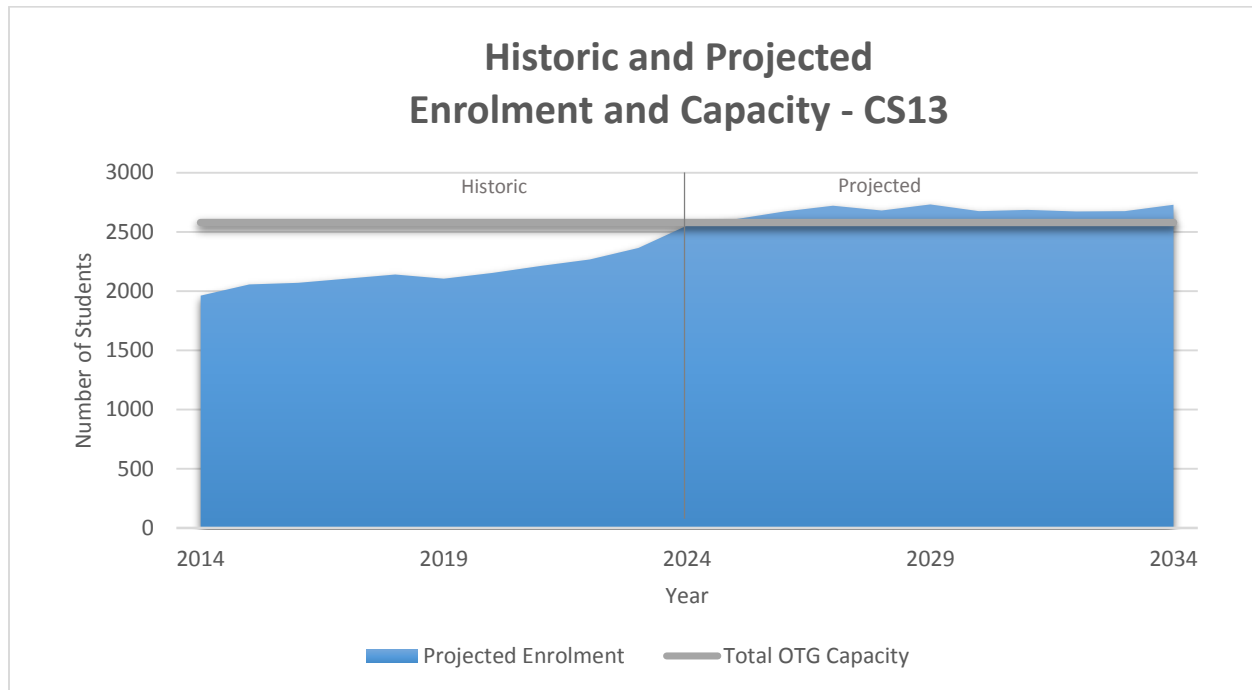
Review Area Summary

ESA CS12 Total	2014	2019	2024	2029	2034
Secondary Enrolment	1,264	1,319	1,518	1,432	1,511
OTG	1,245	1,245	1,245	1,245	1,245
Surplus/(Deficit) spaces	(19)	(74)	(273)	(187)	(266)
Utilization	102%	106%	122%	115%	121%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Cardinal Ambrozic CSS	1,245	1,264	1,319	1,504	1,407	1,494
Cardinal Ambrozic CSS (AV)		0	0	14	25	17

CS13: Caledon



Review Area Summary

ESA CS13 Total	2014	2019	2024	2029	2034
Secondary Enrolment	1,962	2,105	2,552	2,732	2,729
OTG	2,580	2,580	2,580	2,580	2,580
Surplus/(Deficit) spaces	618	475	28	(152)	(149)
Utilization	76%	82%	99%	106%	106%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2034
Robert F. Hall CSS	1,314	646	900	1,448	1,689	1,584
Robert F. Hall CSS (EF)		119	116	144	152	137
St. Michael CSS	1,266	1,197	1,089	940	860	977
St. Michael CSS (AV)		0	0	20	31	31

St. Oscar Romero and Remote Secondary Schools

Review Area Summary

St. Oscar Romero and Remote	2014	2019	2024	2029	2033
Secondary Enrolment	232	252	430	437	457
OTG	273	273	252	252	252
Surplus/(Deficit) spaces	41	21	(178)	(185)	(205)
Utilization	85%	92%	171%	173%	181%

Historic and Projected Enrolments by School

School	OTG	2014	2019	2024	2029	2033
St. Oscar Romero	252	232	252	292	243	242
Remote Secondary		0	0	138	194	215

Administration and Finance Committee Meeting
June 10, 2025
LONG-TERM FACILITIES MASTER PLAN – FACILITIES UPDATE
Multi-Year Strategic Plan Values: Trust, Excel

“The priest replied, ‘Go in peace. The mission you are on is under the eye of the Lord.’”

Judges 18:6

PURPOSE

The Long-Term Facilities Master Plan (LTFMP) – Facilities Update is intended to provide an overview of the current and projected state of Dufferin-Peel Catholic District School Board (DPCDSB) school facilities. This update includes strategies to support DPCDSB’s long-term accommodation plan through ongoing capital planning and investments to ensure that DPCDSB school facilities are well-positioned to support student achievement and well-being for the coming years.

BACKGROUND

Age of Facilities

DPCDSB currently operates regular day school programs at 151 schools (125 elementary and 26 secondary). In total, these schools account for approximately 11 million square feet of space (or one million square metres). The schools range in age from four years old to approximately 70 years old. Over 70% of the current school inventory (106 schools) was constructed since the 1980s, with the largest grouping of these schools (46) being constructed between 1996 and 2005.

Closed Schools

There are currently seven DPCDSB schools in the facility inventory that were closed by the Board of Trustees following pupil accommodation reviews or as a result of new school construction. Two schools have since been declared surplus for disposal, while five schools continue to be in use by DPCDSB. The list below identifies each site and the current uses:

School	Location	Year Closed	Current Status
St. Gertrude – Elementary School	Mississauga Brampton Central	2017	Declared Surplus and circulated through Ontario Regulation 374/23. Sold to the Peel District School Board in June 2025.
St. Dunstan – Elementary School	Mississauga South	2017	Continuing Education, Indigenous Education Programs, Korean Teachers Program, Program Storage, Community Partners
St. Kateri Tekakwitha – Secondary School	Mississauga South	2012	ICT, Library Services, Community Partner, Adult and Continuing Education, Retreats
St. Gabriel – Elementary School	Brampton East/Caledon/Dufferin County	2004	Adult and Continuing Education, ICT

B.J. Fleming – Elementary School	Mississauga South	2002	Declared surplus. Circulated through O.Reg 444/98. Sold to the City of Mississauga effective April 2025.
Blessed Trinity – Elementary School	Mississauga South	2010	St. Oscar Romero CS, Board Uses
St. Mary, Port Credit – Elementary School	Mississauga South	2002	Leased to Fun School Day Care Program

Beginning in early 2020, Planning Department staff engaged users of space from other departments, including ICT, Adult and Continuing Education, Indigenous Programs, and Archives, at DPCDSB closed schools to assess current and future space requirements with an objective of examining opportunities to make more efficient use of available space across all these facilities. This exercise was initiated to determine the possibility of consolidating some of these uses with a view towards potentially declaring these facilities as surplus to the needs of DPCDSB in accordance with the Letter of Direction from the Ministry of Education. This review remains ongoing for the remaining schools identified in the table above.

Secondary School Fields

In 2022, DPCDSB commissioned a third-party vendor to assess the current condition and usage of all secondary school sports fields. This assessment report was presented to the Board of Trustees as part of the 2023 Long-Term Facilities Master Plan update.

In 2023, DPCDSB obtained approval from the Ministry of Education to use Proceeds of Disposition (POD) revenues of \$2 million to partner with the City of Mississauga on the redevelopment of Anaka Park, next to Ascension of Our Lord Catholic Secondary School (CSS), to include a new lit sports field and track that would serve the school community and residents in the Malton area. Construction is currently underway with completion anticipated for September 2025.

In 2025 facilities staff worked with the City of Mississauga's Park Development staff to finalize all specifications (drawings, irrigation, type of sod, etc.), to replace the field at St. Aloysius Gonzaga CSS. The work is scheduled to be completed in early August, prior to school opening in September 2025.

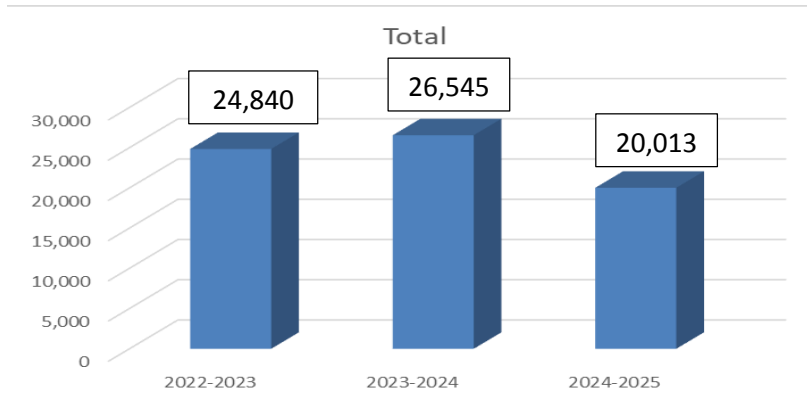
DPCDSB will continue to explore potential opportunities to upgrade existing secondary sports fields, subject to available funding and Ministry approval.

DISCUSSION

Day to Day Maintenance

The challenges encountered by the Facilities Department have become greater as our buildings and their components age. In addition, the daily use of our facilities also increases the need for ongoing maintenance. The charts below illustrate the total number of work orders that have been processed and completed by our maintenance staff during the past three years.

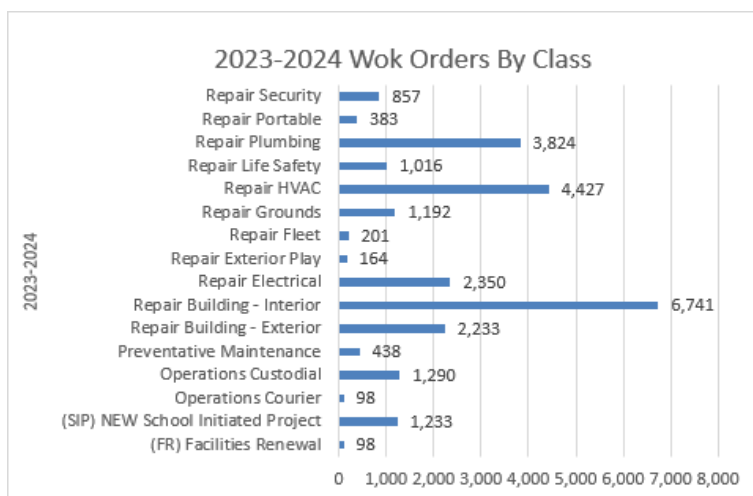
Total Number of Work Orders Processed between 2022-23 to 2024-25



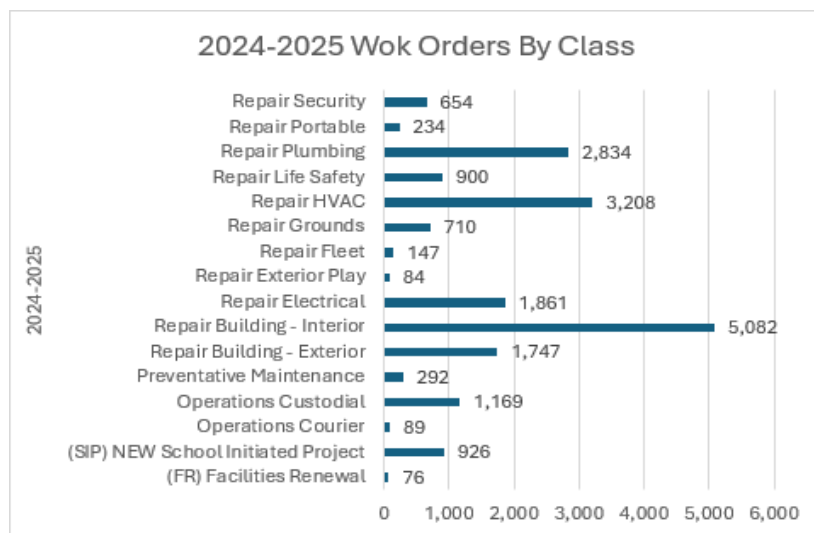
Work Orders Processed in 2022-2023



Work Orders Processed 2023-2024



Work Orders Processed 2024-2025 (to date)



Facility Condition Assessments and Facility Condition Index (FCI)

Condition assessments are done annually of all components of 30 facilities by a ministry appointed consultant. The program and resultant funding are the School Condition Index (SCI) and the School Renewal Allocation (SRA). Building components are assessed during those inspections and the reports are reviewed by designated Facilities staff. Further review is also done by board appointed consultants if deemed necessary and upgrades are arranged through the Capital and Facilities Renewal Department. DPCDSB's school facilities and supporting infrastructure are aging. The largest grouping of DPCDSB's school portfolio (46), constructed between 1996 and 2005 (18-27 years old), are heading into the era that needs more intensive renewal and maintenance.

Funding Shortfall

Since 2016, the Ministry of Education has used the FCI of schools to inform the School Condition Improvement (SCI) funding grant. This funding is intended to allow school boards the ability to address major school renewal needs that are depreciable in nature, such as windows, roofs, boilers, HVAC and plumbing systems. For the current 2024-2025 school year, DPCDSB has been allocated \$23.2 million in SCI funding, and received an additional \$9.7 million for School Renewal projects. **The combined total of funding received was \$32.9 million.** The chart below shows the funding received for the past 5 years including the next school year 2025-2026. Funding has been consistent with minimal or no increases..

SCI/SRA Ministry Funding Received 2020-2026			
Fiscal Year	SCI	Sch Renewal	Total Funding
2020/2021 allocation	21,157,015	10,639,075	\$31,796,090.00
2021/2022 allocation	18,425,680	10,386,164	\$28,811,844.00
2022/2023 allocation	22,928,635	9,857,206	\$32,785,841.00
2023/2024 allocation	23,188,565	9,734,402	\$32,922,967.00
2024/2025 allocation	23,228,517	9,684,736	\$32,913,253.00
2025/2026 allocation	23,032,962	9,783,433	\$32,816,395.00

Chart figures reflect Ministry projections – not final EFIS reporting

The total estimated cost to address all repairs and other building component needs in DPCDSB schools over the next five years is approximately \$425 million.

Investments in Infrastructure during the 2025-2026 School Year

In addition to the regular renewal projects funded by the SCI and SRA grants, DPCDSB received Capital Priorities funding for one new elementary school and one replacement elementary school. Construction and preparations are in progress for the new 335 pupil place St. Ruth Catholic Elementary School (CES) as well as the new replacement 395 pupil place St. Anne CES. Both schools are scheduled to be opened in September 2025.

Stewardship and Sustainability of Facilities

Energy Management Report

Energy management is a key pillar of the Board's Multi-Year Strategic Plan and is integrated into the LTFMP. It plays a critical role in supporting both educational delivery and the sustainable operation of facilities across DPCDSB. Through effective conservation strategies, DPCDSB continues to reduce energy use, improve building performance, and contain the rising cost of utilities.

The following summary provides an update on energy performance, conservation outcomes, and key initiatives implemented during Fiscal Year 2024 (FY2024).

A. Energy Performance Summary – FY2024

With the new DPCDSB *Energy Conservation and Demand Management (CDM) Plan* in place for FY2024–FY2028, FY2023 has been established as the new baseline year.

- Total Energy Consumption: 178.7M ekWh (↓ 2.1% YoY or 3.8M ekWh)
- Electricity Consumption: ↓ 3.4%
- Natural Gas Consumption: ↓ 0.8%

Board Energy Consumption	FY2023	FY2024	Variance between FY2023 and FY2024
Total Electricity (kWh)	87,923,240	84,891,150	-3.4%
Total Natural Gas (ekWh)	94,538,360	93,797,100	-0.8%
Total Energy Consumed (ekWh)	182,461,600	178,688,250	-2.1%
Savings (ekWh)	Baseline	(3,773,350)	

Water Consumption Trends

Water consumption has continued its downward trajectory, influenced by pandemic-related occupancy changes and declining enrolment.

- Water Consumption: ↓ 10.3%

Board Water Consumption	FY2023	FY2024	Variance between FY2023 and FY2024
Total Water (m3)	525,793	471,420	-10.3%
Savings (m3)	Baseline	(54,373)	

B. Utility Rates Update

- Total Board Utility Spend: \$17.5M (↓ 10.9% YoY, or \$2.1M)

Board Utility Cost	FY2023	FY2024	Variance between FY2023 and FY2024
Electricity	\$ 13,185,107	\$ 12,894,207	-2.2%
Natural Gas	\$ 4,739,617	\$ 3,008,762	-36.5%
Water	\$ 1,761,577	\$ 1,637,862	-7.0%
Total Utilities	\$ 19,686,302	\$ 17,540,832	-10.9%
Savings	Baseline	\$ (2,145,470)	

- Natural Gas:** The Federal Carbon Charge, originally increasing annually until 2030, was eliminated as of April 1, 2025. This is expected to yield significant utility cost savings moving forward. However, market volatility – especially at the Dawn, ON hub – remains a challenge, with some final prices exceeding forecasts by up to 20%.
- Electricity:** Prices are expected to remain stable in the near term (Source: Jupiter Energy Advisors Inc.)
- Water:** Peel Region increased water and wastewater rates by 4.6% effective April 1, driven by infrastructure and inflationary pressures.

C. Energy Initiatives

1. Design, Construction, Retrofit

- Energy-efficient designs integrated into new schools (e.g., St. Ruth CES, St. Anne CES)
- Ongoing LED lighting retrofits, with over 50% lighting load savings and elimination of mercury-based fluorescent lamps ahead of the 2029 phase-out
- HVAC upgrades (high-efficiency boilers, ERVs, heat pumps, exhaust fans, AHUs)
- Variable Frequency Drives (VFDs) for motor control and energy savings
- Building envelope upgrades (roof, window, door replacements)
- Building Automation System (BAS) enhancements to reduce maintenance costs and improve energy control

2. Operations and Maintenance

- Implementation of standard temperature and setback scheduling
- HVAC optimization via recommissioning, coil cleaning, and fine-tuning for current usage

3. Renewable Energy

- Rooftop solar systems on 4 schools under the Ontario Power Authority's Feed-in Tariff (FiT) program
- Installed capacity: 120 kW

4. Occupant Engagement

- School energy benchmarking database
- Staff and student awareness campaigns
- Energy conservation newsletter
- Ongoing Energy Team meetings
- Participation in environmental programs (EcoSchools, Earth Hour, National Sweater Day)

Note: 100% of DPCDSB schools maintain EcoSchools certification

D. Energy Incentives and Funding

DPCDSB continues to secure external funding through energy conservation programs and utility incentives to support energy efficiency initiatives and reduce operating costs.

1. Independent Electricity System Operator (IESO) – Strategic Energy Management (SEM) Program

The SEM program supports long-term energy savings by integrating efficiency into our operations. In Year 1, six participating schools achieved 912 MWh in verified electricity savings, earning a \$18,230 performance incentive and generating annual cost savings of approximately \$155,040.

An additional \$4,109 enabling incentive funded the purchase of an infrared thermal camera, enhancing our ability to detect heat loss, HVAC inefficiencies, and electrical issues – improving building performance and supporting sustainability goals.

By incorporating infrared thermography into our maintenance practices, we aim to improve building performance, reduce energy costs, and further support our sustainability goals.

2. Energy Project Incentives (Lighting, HVAC, Controls, etc.)

Since 2016, DPCDSB has received over **\$2.4 million** in energy incentives from the IESO and Enbridge for projects such as LED lighting, high-efficiency boilers, and ERVs.

E. Conclusion

In the face of rising utility prices and operational demands, energy conservation continues to be a vital strategy for cost containment and environmental stewardship. The efforts undertaken in FY2024 demonstrate tangible improvements in energy and cost savings. With continued implementation of the Board's FY2024–FY2028 Energy Management Plan, DPCDSB remains committed to responsible resource use and long-term sustainability of its facilities.

Classroom Shuttering Program

On an annual basis, Planning staff review the utilization of each school and assess the need to shutter classrooms that are not required to provide the necessary programs at the school. The shuttering of classrooms entails the reduction of a classroom or group of classrooms from use. Schools with capacity more than enrolment needs will be identified for review and consideration for classroom shuttering. Staff review enrolments and capacity in conjunction with school floor plans and in consultation with Principals and Family of Schools Superintendents, to determine the classroom(s) to be shuttered. Approximately 48 additional classrooms were shuttered in 2024 with 27 proposed for shuttering in 2025.

Shuttered classroom(s) are cleaned and secured, and the access to these room(s) are restricted to reduce the need for custodial cleaning and limit the consumption of utilities. These cost containment measures at the local school level contribute towards board-wide containment of costs. It is anticipated the shuttering of classrooms in portapaks, and RCMs will lend itself to the future removal of these temporary structures for further savings.

It is important to note that in some circumstances, rooms have been reopened to accommodate growth or converted to purpose-built childcare spaces. There were approximately 5 classrooms un-shuttered in 2024 and 5 additional classrooms proposed to be un-shuttered in 2025 to accommodate enrolment growth.

CONCLUSION

The LTFMP – Facilities Update provides an overview of the current and projected state of DPCDSB's facilities over the coming years, including strategies to support long-term accommodation plans. This update includes strategies to support DPCDSB's long-term accommodation plan through ongoing capital planning and investments to ensure that DPCDSB school facilities can support student achievement and well-being for the coming years.

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Submitted by: Marianne Mazzorato Ed. D., Director of Education

Appendix 1

Facility Condition Index 2024-2025

School Names	FCI Rating
St. Alphonsa CES	Not assessed
St. Anne CES	Not assessed
St. Daniel Comboni CES	Not assessed
St. Evan CES	Not assessed
St. Jacinta Marto CES	Not assessed
St. Ruth CES	Not assessed
Loyola CSS	0.5
St. Jean-Marie Vianney CES	0.8
Our Lady of Lourdes CES	0.9
Lester B. Pearson CES	1.5
St. André Bessette CES	3.3
Guardian Angels CES	3.4
St. Aloysius Gonzaga CSS	3.5
Blessed Michael J. McGivney CES	3.8
Good Shepherd CES	4.1
St. Therese of the Child Jesus CES	4.4
St. Anthony CES	4.5
St. Herbert CES	4.8
St. Aidan CES	5.2
St. Isaac Jogues CES	5.3
St. Cecilia CES	5.3
St. Marguerite d'Youville CSS	5.8
St. Roch CSS	6.1
St. Ursula CES	6.1
St. Simon Stock CES	6.1
St. Sofia CES	6.2
Queen of Heaven CES	6.3
St. Valentine CES	6.3
St. Catherine of Siena CES	6.4
St. Angela Merici CES	6.5
St. Pio of Pietrelcina CES	6.6
St. Albert of Jerusalem CES	6.6
St. Veronica CES	6.9

Appendix 1

Facility Condition Index 2024-2025

School Names	FCI Rating
St. Raymond CES	7.1
St. Barbara CES	7.2
St. Michael CSS	7.2
St. Teresa of Calcutta CES	7.3
St. Bonaventure CES	7.6
St. Jerome CES	7.9
St. Joan of Arc CSS	7.9
St. Bernard of Clairvaux Catholic CES	8.4
St. John the Baptist CES	8.7
Divine Mercy CES	8.8
Holy Spirit CES	9.3
St. Gregory CES	9.5
St. Faustina CES	10.2
St. Edmund Campion CSS	10.6
St. Leonard CES	11.3
St. Marcellinus CSS	11.6
St. Timothy CES	11.7
Robert F. Hall CSS	11.8
St. Julia CES	12.0
San Lorenzo Ruiz CES	12.1
St. Philip CES	12.1
Our Lady of Providence CES	12.5
Father Michael Goetz CSS	12.7
Our Lady of Mercy CES	12.8
St. Maria Goretti CES	12.9
St. Joseph CES (Brampton)	13.3
St. Nicholas CES	13.4
St. Josephine Bahkita CES	13.6
John Cabot CES	13.6
Pauline Vanier CES	13.6
Father Clair Tipping CES	13.8
St. John Paul II CES	13.8
Christ The King CES	13.8

Appendix 1

Facility Condition Index 2024-2025

School Names	FCI Rating
Father Francis McSpiritt CES	13.9
St. Luke CES	14.1
Ascension of Our Lord CSS	14.5
St. Lucy CES	14.6
St. Rita CES	15.0
Philip Pocock Catholic CSS	15.1
St. Benedict CES	15.4
St. Bernadette CES	15.6
St. Oscar Romero/Blessed Trinity Catholic Centre for Lea	15.7
All Saints CES	16.2
St. Hilary CES	16.4
Holy Family CES	16.7
Our Lady of Mount Carmel CSS	16.8
Father Daniel Zanon CES	16.9
Corpus Christi CES	17.1
St. Vincent de Paul CES	17.8
St. Raphael CES	17.8
St. Dunstan CES	18.0
St. Sebastian CES	18.4
St. Thomas Aquinas CSS	18.6
St. Matthew CES	18.7
Bishop Francis Allen CES	19.0
St. Louis CES	19.2
St. Marguerite Bourgeoys CES	19.3
St. Monica CES	19.4
St. Augustine CSS	19.6
St. Rose of Lima CES	19.6
Iona CSS	19.8
St. Martin CSS	19.9
Keaton Centre	20.2
St. Margaret of Scotland CES	20.9
St. Joseph CSS	21.2
St. Mary CES	22.0

Appendix 1

Facility Condition Index 2024-2025

School Names	FCI Rating
St. Paul CSS	22.6
St. Edith Stein CES	22.7
St. Francis Xavier CSS	23.3
St. Peter CES	23.7
Cardinal Leger CSS	24.1
St. John Henry Newman CES	24.4
St. Joseph CES (Mississauga)	25.0
Our Lady of Peace CES	25.4
St. Francis Xavier CES	25.7
St. Patrick CES	25.8
Notre Dame CSS	27.0
St. Kevin CES	27.1
St. Teresa of Avila CES	28.9
St. Mark CES	29.8
St. Cornelius CES	30.1
St. Edmund CES	30.1
St. Gabriel Adult Learning Centre	31.0
St. Clare CES	31.3
St. John Bosco CES	31.3
St. Brigid CES	31.5
Sts. Martha and Mary CES	32.3
Our Lady of Fatima CES	32.6
St. Jean Brebeuf CES	33.5
St. Elizabeth Seton CES	33.6
St. John Fisher CES	33.6
St. James CES	34.3
St. Richard CES	34.7
St. Christopher CES	35.9
Mary Fix CES	36.6
St. Gerard CES	37.4
Our Lady of Good Voyage CES	37.8
St. Dominic CES	38.4
St. Francis of Assisi CES	38.9

Appendix 1

Facility Condition Index 2024-2025

School Names	FCI Rating
St. Kateri Tekakwitha Catholic Learning Centre	39.6
Holy Name of Mary CSS	40.7
St. Stephen CES	41.7
St. Joachim CES	42.1
St. Agnes CES	42.3
St. Thomas More CES	42.5
St. David of Wales CES	42.9
St. Andrew CES	43.2
Sts. Peter and Paul CES	43.3
Sacred Heart CES	43.5
Canadian Martyrs CES	43.5
St. Basil CES	43.8
Georges Vanier CES	44.0
St. Jude CES	44.7
Father C.W. Sullivan CES	44.9
St. Charles Garnier CES	45.3
Holy Cross CES	46.3
Bishop Scalabrini CES	48.0
St. John XXIII CES	48.8
St. Alfred CES	49.7
Catholic Education Centre	59.2
St. John of the Cross CES	59.4
Metropolitan Andrei CES	61.8
St. Helen CES	66.8

Administration and Finance Committee Meeting

June 10, 2025

<i>STUDENT WASHROOM VANDALISM AND REPAIR PROGRAM</i>

Multi-Year Strategic Plan Values: Believe, Trust, Excel, Respect

"He went up the mountain and called to him those whom he wanted, and they came to him."
Mark 3:13

BACKGROUND

Over the past few years, the cost and frequency of repairs in student washrooms has increased as a result of vandalism. Some of the more extreme examples have resorted in damage to fixtures (i.e. toilets, wash basins, etc.) which require the washroom to be taken offline for these costly repairs to occur.

The purpose of this report is to provide an assessment of the current state of washrooms within all Dufferin-Peel Catholic District Board (DPCDSB) schools. The report also outlines recent measures undertaken by DPCDSB, specifically the instillation of vape detectors in student washrooms, to assist in deterring loitering in washrooms.

DISCUSSION

Student Washroom Survey and Repair Program

In April 2025, a student washroom assessment was undertaken in all DPCDSB schools. The assessment examined the following items:

- Plumbing fixtures – sinks, taps
- Handwashing stations
- Soap dispensers
- Partitions
- Toilets
- Toilets – seats, flush handles
- Toilet paper holders
- Sanitary napkin holders
- Light fixtures
- Mirrors
- Walls
- Ceilings
- Painting condition

The completed student washroom assessment information has been summarized by school and included as Appendix-A of this report.

Physical Plant Facilities Department staff commenced a repair and refurbishment program at the start of May 2025 with work scheduled to continue throughout the summer so that every school will have all student washrooms in good working order for school opening in September 2025. School renewal funding will be used to fund this washroom refurbishment program.

Vape Detectors

DPCDSB received a funding from the ministry to implement measures to eliminate vaping in schools.

Five secondary schools have been identified to be part of a pilot program to install vaping detectors in our student washrooms to encourage and promote healthy habits among our students. The five Catholic secondary schools (CSS) include: Ascension of Our Lord CSS, Our Lady of Mount Carmel CSS, Robert F. Hall CSS, St. Martin CSS, and St. Roch CSS.

As part of the designed features of the devices, the device will provide a notification to all school administrators via an email detailing the issue(s) and the washroom location that has been activated. These emails will be generated by DPCDSB's existing monitoring system.

The following is a list of the types of incidents that will trigger an alert to administrators:

- Vaping
- Tetrahydrocannabinol (THC)
- Cigarette smoke
- Masking
- People count
- Loitering
- Aggression
- Screams and shouts
- Loud noises
- Glass breaking
- Tampering
- Sensor cover

Some of the detection features have modifiable operation parameters allowing thresholds to be adjusted to avoid repetitive email notifications or false positive detections.

The following information has been the result of the first three weeks of vape detector pilot project.

- 16 vape and noise detectors installed in all student washrooms on all floors.
- System connected, labelled and responding to the protocols to receive detections through the board's monitoring software.
- All administrative staff receive vape and noise detection notifications.
- The system is fully active and went live as of May 7, 2025.
- The system has recorded 297 incidents since going live, of which 294 have been vaping related.
- Average daily incidents 22/day

CONCLUSION

In April 2025, DPCDSB facilities staff undertook an assessment of student washrooms on all DPCDSB schools. While the findings identified that most washrooms are in good condition, the report did identify some areas of concern. To address these concerns, a repair and refurbishment program was initiated in May 2025. In addition to the repair and refurbishment program, vape detectors were installed in five secondary schools as part of a pilot program to curb loitering in student washrooms.

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Submitted by: Marianne Mazzorato, Ed. D., Director of Education

Metropolitan Andrei	Good	Good	boys and girls washrooms have porcelain sinks on all floors with wooden countertops fair condition but should be replaced with acorn or bradley hand wash fountains	fair condition	Good	Good	Good	Good	Good	Good	Could use paint	Could use some paint
Notre Dame 2nd floor boys 2	Good	Good	Good	Good	Good	Boys 2nd floor boys 2 - One missing Girls 2nd floor girls 1 - one broken	Good	Good	Good	Good	Good	Good
Our Lady of Fatima	No issues	Minor graffiti removed	No issues	No issues	No issues	No issues	No issues	One missing	No issues	Minor damage to frames	No issues	10/10 recently painted
Our Lady of Good Voyage	Good	Good	Fair condition	Fair condition	Needs replacement	Good	Good	Good	Good	Good	Good	Good
Our Lady of Lourdes	Good	Good	Good	Goos	Good	Good	Good	Good	Good	Good	Good	Good
Our Lady of Mercy	Poor	Poor	Fair	Good	Good	Good	Fair	Good	Good	Fair	Fair	Poor
Our Lady Of Mount Carmel	2 near gym A are sagging 14 others are okay in appearance but the hinges are rusted	Partition panels/some hardware need dire replacement in all washrooms on North, West, East sections on every floor. Partition on the South hallway washrooms on all levels are good	Vandalism occurrences (frequent) Most fixtures are outdated and not operating properly(Bradley sinks)	Vandalism occurrences (frequent) Many toilet seats are stiff to move Flush Handles are all in good shape	Item(s) require replacement Vandalism occurrences (frequent) more than 80% of the washing stations need some repairs or total replacement as they are very old.	Not durable and have been vandalized in all washrooms.	fair (regularly vandalized) A more durable toilet paper holder is required in all washrooms	All need to be replaced. Most are rusted or not opening or closing properly	good (except manufacturing defect - turning brown) 50% of the fixtures are discolored and about 5% not functioning properly	fair (some scratched) Most are missing, some are scratched and rusty along the edges	fair-Ceiling tiles are regularly vandalized 2 washrooms at the lower level near the elevator car have hairline crack at the corners	poor-paint peeling & stained
Our Lady of Peace On going vandalism	No issues	One door missing. Damaged hinge.	No issues	No issues	No issues	No issues	No issues	One missing	No issues	Reflective backing erosion	Ceilings stained from wet toilet paper thrown onto it Water stains under hand dryer units	6 out of 10
Our Lady of Providence	vandalism damge	Working, some vandalism damage old/worn signs of vandalism	dirty	Ok	old/dirt stained	Ok	Ok	Ok	Ok	Ok	Vandalized in boys/girls 1st floor	Needs paint
Pauline Vanier	Good shape.	Needs some work on all the partitions but not in bad shape mainly hardware.		Good shape no problems they all flush.	Boys bathroom second floor hand washing station does not work.all the remaining bathrooms are in working order.	Good shape	Good shape	Good shape	New led lights good shape.	Good shape	Good shape	Good shape
Philip Pocock	Men's good Woman's good	Men's fair - lot of surface damage from use Woman's good	toilets marked up from constantly using toilet sGoodke to clear toilets plugged with VAPES boys washrooms all floors	fair condition	fair condition	Good condition	Rough shape in men's Womens fair	Good shape	Good shape woman's, grills in mens rough shape	Fair , old and mirror surface is fading	Good shape	Good shape
Queen of Heaven	Good	Good	FAIR CONDITION	FAIR CONDITION	FAIR CONDITION	Good	Good	Good	Good	Good	Clean	Good
Robert F. Hall	Door closer not working properly	Partitions need replacing in boys bathroom due to vandalism. Loose partitions in girls bathroom.	New toilets in lower bathrooms not flushing properly due to blocked water holes in bowls. Three stalls out of order	Toilet seats loose	Old terrazzo sinks not working well. 2 out of 4 valves not working in newer sink. Sink not working in girls bathroom. Sink not working in girls bathroom. 3 hand dryers not working	All in working order	6 toilet paper dispensers. Need more industrial dispensers in boys bathroom due to vandalism	All in working order	All in working order	All in working order	Good condition	3 ceilings need painting 3 bathrooms need walls painted
Sacred Heart	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
San Lorenzo Ruiz	Good	Good	Fair condition	Fair condition	Frequent repairs	Good	Good	Good	Good	Good	Good	Good
Silver Creek	Good	Good	Good working order	Good	Good	Good	Good, hardware could be tightened on one	Good	Good	Good	Good	Good
St. Agnes	Ok	Old and worn, worn/missing hardware	Ok-functional	Ok	Ok-functional	Ok	Ok	Ok	Ok	Ok	Ok	Worn
St. Aidan	good	good	no sinks/taps	good	1st floor girls by 106 2 faucets not working 1st floor boys by 107 1 faucet not working 2nd floor boys by 212 3 faucets not working 2nd floor girls by 211 3 faucets not working	1st floor boys by 107 broken soap dispense 2nd floor boys by 212 broken soap dispense 2nd floor girls by 211 broken soap dispense	good	good	good	1st floor girls by 106 mirror stained	good	1st floor boys by 107 needs painting 2nd floor boys by 212 needs painting
St. Albert Of Jerusalem	Good	Fair/good	Good	Good	Good	Good	Good	Good	Good	Good (except 1 vandalized on 2nd floor)	Good (except all boys washrooms have unpainted block repairs above uriGoodls)	Good
St. Alfred	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Could use paint	could use paint
St. Aloysius Gonzaga	Fair	Fair	Vandalized Frequent	Vandalized Frequent	Repaired Frequent	Good	Poor	Fair	Fair	Fair	Fair	Fair
St. Alphonsa	Good shape	Good shape	Good shape	Good shape	Good shape	Good shape head custodian has extras and changes frequently when needed	Good shape	Good shape	Good shape	Decent shape some of the mirrors backing is coming off	Good shape	Good shape
St. Andre Bessette	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
St. Andrew	Washroom Doors are in good condition.	Partitions are in good condition.	Plumbing Fixtures Sinks/Taps are in good condition.	Main Floor Boys urinals stains hard water. 2nd stall low water pressure. Boys Main Floor by Custodian Office, Urinals and toilets stains hard water. Girls Main Floor by Custodian Office toilet stains hard water Toilet seats loose in all stalls. Boys 2nd Floor by Work Room 2 Urinals/toilets stained due to hard water Girls 2nd Floor by Work Room 2 toilets stained hard water. Toilets do not flush properly. Girls 2nd Floor by Stairwell One toilet out of order.	Main Floor Boys by Computer Lab Hand Washing Station stains hard water and 2 push buttons don't work. Main Floor Girls by Computer Lab Sink stained due to hard water. Boys Main Floor by Custodial Office Hand Wash Station, 1 push button not working Girls Main Floor by Custodial Office Hand Wash Station stained due to hard water. Girls 2nd Floor by Work Room 2 Hand Wash Station, 1 push button does not work. Girls 2nd Floor by Stairwell High water pressure from Hand Wash Station. Boys 2nd Floor by Stairwell High water pressure from Hand Wash Station.	Soap Dispensers are in good condition.	Toilet Paper Holders are in good condition.	Sanitary Goodpkin Holders are in good condition.	Light Fixtures are in good condition.	Mirrors are in good condition.	Walls are in good condition.	Painting Condition is satisfactory.

[illegible]

St. Evan	Washroom Doors are in good condition.	Partitions are in good condition.	Plumbing Fixtures are in good condition.	# Boys 2ndFloor near 203 Last stall toilet seat broken. # Girls Second Floor near 213 last stall, toilet does not flush properly. # Boys 2nd Floor Washroom by Room 206 Last stall, toilet seat is broken. # Girls 2nd Floor Room 203 First Stall, toilet seat is loose.	Hand Washing Stations are in good condition.	Soap Dispensers are in good condition.	Toilet Paper Holders are in good condition.	Sanitary Goodpkin Holders are in good condition.	Light Fixtures are in good condition.	Mirrors are in good condition.	Walls are in good condition.	Painting Condition is satisfactory.
St. Faust	Good	Good	Good	Fair	Good	Good	Fair	Good	Good	Fair	Good	Fair
St. Francis of Assisi	Good	Good	Fair condition	UriGoods - Items require replacement	Fair condition	Good	Good	Good	Good	Good	Good	Good
St. Francis Xavier CES	Showing wear, functional	Showing wear, functional	Some extreme wear in some bathrooms, functional	Decent, some bathrooms very worn	Extreme wear in some bathrooms, functional	Good	Extreme wear in some but functional	Functional, some damage	Old and worn but functional	Extremely worn if it exists	Showing lots of wear, with lots of holes covered up	Could use a refresh
St. Francis Xavier CSS	Good	Good	Vandalized Frequent	Vandalized Frequent	Requires Replacement	Good	Good	Good	Good	Good	Good	Good
St. Gabriel	New doors needed and locks	Ok	Need countertops. Sinks and plumbing very old	Ok	No washing station	Ok	Ok	No sanitary Goodpkin holder ever been installed	Ok	Need one	Ok	Ok
St. Gerard	Good	Good	Fair Condition	Fair Condition	Frequent Repaired	Good	Good	Good	Good	Missing mirror	Could use some filling of holes	Could use some painting on walls and ceiling
St. Giovanni Scalabrini	Good condition	Good condition (minor scratched graffiti) boys washroom by 119	Fair condition	Fair condition	Good condition 2/3 sinks boys washroom by seminar room work. 2/3 sinks Girls washroom by seminar room work	Good condition	Good condition	Girls washroom by seminar room missing 4 of 6 sanitary napkin holders (primary washroom)	Good condition	Good condition	Good condition	Good condition
St. Gregory	Good	Good	fair condition	fair condition	fair condition	Good	Good	Good	Good	Good	Good	Good
St. Helen	Good	Good	Urinals - Items require replacement	Lower floorBoys washroom, toilet seat, one broken	Fair condition	Good	Good	Good	Lower level boys washroom light fixtures. The Plex is broken. The electrician knows about it.	Good	Good	Lower floor, boys washroom, and upper floor boys washroom they both need some paint
St. Herbert	Good	Good	Frequent Repaired	Frequent Repaired	Frequent Repaired	Good	Good	Good	Good	Good	Good	Good
St. Hilary	All boys and girls bathroom on first floor doors have chip paint	All boys and girls washrooms partitions are in good condition	All plumbing fixtures are in Good condition sinks, and all bathrooms are currently stained heavily by the drain due to age	All boys and girls bathrooms good condition	All boys and girls bathrooms are in good condition	All boys and girls bathrooms have soap dispensers are in good condition	All boys and girls bathrooms good condition none missing Wearing being replaced when needed	All girls bathrooms dispensers available in good condition	All washroom fixtures operatioGood and in good condition	Mirrors and all bathrooms are in OK condition Showing signs of age	All bathrooms need to be repainted. Patches of old paints shown in different spots due to fixtures being removed and not being painted over	All bathrooms need to be repainted. Patches of old paints shown in different spots due to fixtures being removed and not being painted over
St. Isaac Jogues	Good	Good	Three of four faucet sensor working.	Good	Three of four sensors working 1st floor girls - Sink is clogged w/o in	Good/intact 2nd floor girls One broken dispenser - w/o in	Good	Not present-boys washroom	1st floor boys - One light out 2nd floor girls - Two light fixtures out	Good	Good	could do with paint
St. Jacinta Marto	No issues	No issues	No issues	No issues	No issues	No issues	One damaged	No issues	No issues	No issues	Ceilings have wet toilet paper clumps and stains. Vandalism	10 out of 10
St. James	Good	Good	fair condition	fair condition	fair condition	Good	Good	Good	Good	Good	Good	Good
St. Jean Brebeuf	Good.	Good.	All working and in good condition.	Good.	All working and in good condition.	Good.	Good.	Installed.	Good.	Minor scratches.	Clean.	Old.
St. Jean-Marie Vianney	No issues	No issues	Sensor plates missing vandalism	No issues	Sensor plates damaged vandalism	3 damaged vandalism	No issues	No issues	No issues	Minor peeling of Reflective backing	No issues	9 out of 10
St. Jerome	Good	Good	fair condition	fair condition	fair condition	Good	Good	Good	Good	Good	Good	Painted recently
St. Joachim	ok	ok	Boys near 12 - urinals not draining properly girls near staffroom - 1 toilet base cracked	ok	Boys near room 12 - 2 faucets not working boys near staffroom - 1 faucet not working	Girls across from 28 - 1 missing boys across from 28 - 1 missing	Ok	ok	ok	ok	Girls across 12 - small hole in wall above life safety device	Requires painting
St. Joan Arc	Good	Good	Good	Good	Good	Good	Fair	Good	Good	Good	Good	Fair
St. John Bosco	Good	1st floor girls - Ok but showing wear. 1st floor boys - OK - but showing wear 1st floor boys -	Ok	Ok	Good	Good	Good	Good	Ok	Ok	Some repairs where obsolete equipment was removed.	Needs paint
St. John Fisher	Ok	Ok	Ok	Ok	Ok	Ok	Ok	Need 2	Ok	Need new one	Ok	Good
St. John Henry Newman	Need new door locks	Ok	Ok	Ok	Ok	Ok	Ok	Need 5	Ok	Need new one	Ok	Need new paint
St. John Of The Cross	Good	Look study but panels have very bad color which looks dirty even though they have been cleaned	Urinals - Items require replacement	Some toilet seats are stiff/hard to lift or lower. Flushing handles are good Urinals are very old - need to be updated	Fair condition	A more durable dispenser would be ideal	Need for a better and durable type of toilet paper dispenser in all washrooms	some are old and rusty	Good condition but some diffuser lenses or refractors are discolored	Good	Good	Good
St. John Paul II	Good	Good	Fair Condition	Fair Condition	Fair Condition	Good	Good	Good Need to be filled	Good	Discoloured and chipping	Need to be filled	Two ceilings need painting. One bathrooms walls need painting
St. John the Baptist	Good	Boys first floor one needs adjusting	Good	Ten toilets don't flush properly throughout the school	Good	Good	Good	Good	Good	Good	Good	According to Terry the paint is peeling and in bad condition
St. John XXIII	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Need filling	Need painting
St. Joseph Brampton	No issues	Minor graffiti removed Minor peeling of lamGoodte	One unit out of order	No issues	One unit out of order	No issues	No issues	One unit vandalized by scratch marks	No issues	Minor reflective backing corrosion	Ceramic tiles on walls could use a deep clean	Aged condition. 4/10.
St. Joseph Miss E.S.	Fair	Fair	Fair	Good	Good	Good	Fair	Fair	Fair	Fair	Good	Good
St. Joseph CSS	Good	Good	Requires Replacement	Requires Replacement	Requires Replacement	Good	Good	Good	Good	Good	Good	Good
St. Josephine Bakhita	Not great, handful of hinges need to be replaced, and other doors could use some adjustment. One is pretty warped	Mostly okay, but a bunch of sex bolts are missing/removed	Good	Good	Poor. A lot of damaged or non functioning sensors	Good	Good, a couple of loose ones	Good	Fine	Good	Fine	Okay/fair
St. Jude	Good	Not bad	Fair Condition	Fair Condition	Requires Replacement	Good	Good	Boys first floor	Good	Okay	Okay	Need to be painted

St. Julia	Boys washroom down stairs fire door magnet needs to be secure other than that doors are in good shape.	Good shape needs some hardware.	Good shape	Good shape head custodian is on top of repairs	Frequent Repaired	Good shape extras onsite frequently changed by head custodian	Good shape same as soap dispenser.	Good shape	Good shape	Good shape	Good shape	Upstairs bathrooms are in good shape downstairs bathrooms could use a paint job.
St. Kateri Tekakwitha Learning Centre	Fair	Fair	Urinals - items require replacement	Fair condition	Items require replacement	Good	Fair	Good	Fair	Fair	Fair	Fair
St. Kevin	Good shape.	They are in good shape	Good shape	Good shape	Good shape	Good shape	Good shape	Good shape	Good shape	Could use new mirrors	Good shape	Boys bathroom in the intermediate hall could use a paint job.
St. Leonard	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
St. Louis	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Clean	Wall Need paint on the four washrooms Girls and Boys First floor
St. Lucy	Good overall, some hardware needs tightening / adjusting. One broken latch	Generally good, some missing bolts (particularly at the top) are leaving some of the partitions loose	Good	Good, some loose seats but not too bad	Good. A few non functioning sensors, but always at least 2 of 3 working	Good	Some loose hardware, but generally in good shape for an elementary school	Good	Good	1 missing (removed for damage), but otherwise good	Good	Good
St. Luke	Good	Good	Good	Good	Working good	Working good	Good	Good	Good	Good	Clean	Good
St. Marcellinus	Good	Good	Vandalized Frequent	Vandalized Frequent	Frequent Repaired	Good	Good	Good	Good	Good	Good	Good
St. Margaret of Scotland	Girls' washroom 2nd floor all 7 stalls covered in graffiti lack of doors. Graffiti has been attempted to be removed, causing discoloration.	Girls' washroom 2nd floor all 7 stalls covered in graffiti. Graffiti has been attempted to be removed, causing discoloration.	Some sensors not working	Girls' toilets both 1st and 2nd floors all toilet seats extremely loose and broken. 7 stalls in each bathroom.	Some sensors not working	Ok	Ok	Ok	Boys' washroom first floor 2 out of 6 LED lights inoperative	All mirrors in all 4 washrooms corroded and peeling - Total of 4	Boys' washroom 2nd floor rust stain running down wall due to a unusual ceiling tile repair.	Some stained ceiling tiles
St. Marguerite Bourgeoys	Ok	Ok	Ok	Ok	Ok	Missing one/ broken	Missing one	Ok	Ok	Ok	Ok	Ok
St. Marguerite d'Youville	Good	Good	Good	All toilet seats seem to be really stiff. In all bathrooms flushing handles need adjustment because of lack of water pressure	All the bathrooms need work on the sensors for the washing stations. And most spouts are plugged or not working	Good	Good	Good	Good	Some mirrors are missing, ten missing throughout the school	Good	Good
St. Maria Goretti	No issues	7/10 Minor graffiti covered up	One tap leaking	No issues	No issues	No issues	No issues	No issues	No issues	No issues	Graffiti on ceiling Water damage from previous leak leak repaired work order placed for ceiling repair	Aged paint 8/10
St. Mark	All in good condition	All in Good Condition	Frequent Repaired	Frequent Repaired	Girls Student Washroom 1st floor across 113 2 out of 3 hand washing stations operational	All in good condition	All in good condition	All in good condition and stocked with sanity napkins	All in working order	New mirror needed	All in good condition	Painting needed
St. Martin	Good	Good	Cracked toilet	fair condition	fair condition	Good good	Good	Missing	Good	Need missing	Need paint	Needs paint
St. Mary	Good	Good	Good	Good	Good	Good	Good	Good	Good	Boys upstairs and down could use replacing.	good	Boys and girls on the second floor need painting . the floors in both upstairs washrooms are in very poor condition.
St. Matthew	Ok	Ok	Some non function hand wash sensors	Fair	Some non function sensors	Ok	Ok some showing wear	Ok	Ok	Ok	Ok	Girls washroom by room 8 paint damage in larger stall to the very end from graffiti removal Second girls bathroom in good condition other side of school in good condition
St. Michael	All in working order	Good	Good	Good	Good	Good. Soap dispensers on outside of washrooms because boys keep vandalizing	Good	Good	Good	Dented and chipping	Good	Walls and ceiling need painting
St. Monica	Good shape	Good shape	Good shape	The girls bathroom and boys bathroom upstairs are a little hard to put up and down they all flush.	Good shape but due to hard water the pressure is not consistent	Good but require more to be installed ur to their only being one.	Good shape	Good shape	Good shape new led lights	Good shape	Good shape	Good shape recently painted.
St. Nicholas	All in working order	All in working order	One laminate countertop needs replacing	1 toilet seat damaged	Not all the valves are working on all the washing stations. 1 dryer not working	1 missing soap dispenser	All in working order	All in working order	1 washrooms lights were too dim	3 discoloured mirrors	In good condition	Four bathrooms need wall and ceiling touch ups
St. Oscar Romero	Good	Good	Fair Condition	Fair Condition	Requires Replacement	Good	Good	Good	Good	Good	Good	Good
St. Patrick	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
St. Paul	Good	Good	Fair condition	Fair condition	Fair condition	Good	Good	Good	Good	Good	Clean	Good
St. Peter	Good	Good	Toilets- Hard water build up Sinks/taps- Hard water buildup Urinals- Hard water buildup Poor drainGoodge	Good	Boys washroom Hand washing station Low pressure of water when coming out	Good	Good	Good	Good	Good	Under urinals wall stained from water leaking.	Good
St. Philip	Good	Good	fair condition	fair condition	fair condition	Good	Good	Good	Good	Good	Good	Good
St. Pio of Pietrelcina	Good	Good	fair condition	fair condition	fair condition	Good	Good	Good	Good	Good	Good	Needs painting
St. Raphael	Ok	Need 2 new divider	Ok	Ok	Ok	Ok	Ok	Never been installed need 6	Ok	Ok	Ok	Ok
St. Raymond	Good	Good	Frequent Repaired	Frequent Repaired	Requires Replacement	Good	Good	Good	Good	Good	Good	Good
St. Richard	good	good	good	good	good	good	good	good	good	good	good	Main floor good. Second floor in need of new paint
St. Rita	Washroom Doors are in good condition.	Partitions are in good condition.	Plumbing Fixtures Sinks/Taps are in good condition.	Toilet Seats-Flushing Handles are in good condition.	Boys Main Floor -1 of 4 Sensor don't work. Girls Main Floor - 2 of 4 Sensors don't work. Girls 2nd Floor/Exit E - 1 of 4 Sensor don't work. Girls 2nd Floor/ 207 - 1 of 4 Sensor don't work.	Soap Dispensers are in good condition.	Toilet Paper Holders are in good condition.	Sanitary Goodpkin Holders are in good condition.	Light Fixtures are in good condition.	Mirrors are in good condition.	Walls are in good condition.	Painting Condition is satisfactory.
St. Roch	One Magnetic hold open damaged	No issues	No issues	No issues	No issues	Some Damaged	Some Damaged	No issues	No issues	Reflective backing peeling	Graffiti on most walls	Painting needed due to graffiti

St. Rose of Lima	Good	Good	Fair Condition	Fair Condition	Fair Condition	Good	Good	Good	Good	Good	Good	Good
St. Sebastian	Fair	Fair	Good	Good	Good	Good	Fair	Good	Fair	Good	Good	Fair
St. Simon Stock	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
St. Sofia	Good	Good	Fair Condition	Fair Condition	Fair Condition	Good	Good	Good	Good	Good	Good	Good
St. Stephen	Good condition missing/damaged stops on stall doors	Good shape	Mostly good, flush on boys urinals seemed really weak	All good	Most don't seem to be working	Good	A few loose ones, but mostly good	Good	Good	Good	Good	Good
St. Teresa Of Avila	good	good	good	good	good	good	good	good	good	good	good	good
St. Teresa of Calcutta	Good	Good	fair condition	fair condition	fair condition	Good	Good	Good	Good	Good	Good	Good
St. Therese Of The Child Jesus	All in good shape	All good	Good	Some toilet seats are stiff/difficult to move. Flush handles are all good	Most in good state - some jet nozzles need adjustment to reduce/increase water pressure	All except are in good shape except for 2	Needs upgrade for all washrooms	Some a re rusted and needs to be replaced	Some fixtures are discolored and light is dim. Some need refractor replacement	Generally good, however a some are scratched and need to be replaced	Very good	Some painting is required in most washrooms
St. Thomas Aquinas	Need several new ones	Need several dividers and door frame holder and divalder	Ok	Ok	Lot not working	Need a few	Ok	Boys	Ok	Nearly every bathroom needs one	Ok	Painting needed
St. Thomas More	Good but doors don't lock no deadbolt	Ok scratches	Urinals are stained - some still have stall urinals with water tanks on the wall on 1st north and south ends	fair condition	fair condition	Good	Good	There good	Good	Missing	Fresh paint	Recently painted
St. Timothy	Good	Good	fair condition	fair condition	fair condition	Good	Good	Good	Good	Scuffed in corners	Good	Good
St. Ursula	No issues	No issues	No issues	No issues	No issues	No issues	No issues	No issues	Some units not working	Reflective backing peeling	Ceilings have vandalism. Paper clumps thrown to ceiling	Aged paint 7/10.
St. Valentine	Good	Good	Fair Condition	Fair Condition	Fair Condition	Good	Good	Good	Good	Good	Good	Good
St. Veronica	Good shape	Good shape	Good shape.	Good shape	Good shape they all work	Good shape school has extras	Good shape head custodian has extras and frequently changes them.	Great shape not used too much	downstairs male needs ballist. School has renewal led light work order in the system for the ballist	Good shape	Good shape no holes or cracks	Good shape
St. Vincent De Paul	Good	Good	fair condition	fair condition	fair condition	Good	Good	Good	Good	Good	Good	Good
Sts. Martha and Mary	Good	Good	boys have stall urinals both floors with water matrix units, installed last year - fair condition	fair condition	fair condition	Good	Good	Good	Good	Fair	Good	Good
Sts. Peter and Paul	Good	Good	Could use new ones	Good	Could use new one	Good	Good	Good but graffiti on dispensing unit	Good	Good	Need holes patched up and paint	Needs paint

Administration and Finance Committee
June 10, 2025
HEALTH AND SAFETY UPDATE FOR THE 2023-2024 SCHOOL YEAR
Multi Year Strategic Plan Values: Believe, Excel, Respect, Thrive and Trust

“And I will turn all my mountains into a road, and my highways shall be raised up.”
Isaiah 49:11

INTRODUCTION

This report is an annual update from the Health and Safety Department for the period of September 2023 – August 2024.

The Health & Safety Department serves as a resource to all staff and provides consultation and recommendations regarding health and safety and is the liaison with the local public health units. The department is responsible for developing, coordinating, implementing, and monitoring health and safety programs to ensure the Dufferin-Peel Catholic District School Board’s (DPCDSB) compliance with the *Occupational Health and Safety Act* (OHS) and regulations and all other applicable legislation. This includes providing training, information, and instructions to all workers about their responsibility to report their concerns and hazards such as physical hazards (i.e., noise and extreme temperatures, etc.) as well as following safe work procedures for the protection of their health and safety.

DISCUSSION

MULTI-WORKPLACE JOINT HEALTH AND SAFETY COMMITTEE (JHSC)

The DPCDSB’s JHSC continues to operate under a multi-workplace structure rather than a structure that has a committee at each of its sites/facilities. JHSCs are comprised of both workers and management and are an integral part of the DPCDSB’s Internal Responsibility System (IRS). The members work together on health and safety issues and concerns to improve health and safety in the workplace.

WORKPLACE SAFETY INSPECTIONS

Under the OHS, the JHSC is required to inspect the workplace monthly. The designated workers who are selected by the JHSC perform the inspection on behalf of the JHSC. On April 2024, DPCDSB fully transitioned from a paper-based form to an online reporting tool. This online reporting tool is a cloud-based facilities management software that offers various modules for facilities to record, track, and analyze their assets and processes in real-time. This software is used for the documentation retention of the workplace inspection reports. Approximately 166 sites are inspected each month.

INCIDENT/ACCIDENT REPORTING

Incidents and accidents for DPCDSB are tracked using a cloud-based software program. Appendix A includes the definitions of incident types as well as the comparisons of the last two years of incident data by school year. Additionally, a chart outlining the incidents by type, that resulted in incident classification claims (Hazardous Situation, First Aid, Health Care and Lost Time) for 2023-2024 school year is provided for additional reference.

The Health & Safety Department received 2,573 incident reports during the 2023-2024 school year. The table below summarizes the top three incident types (by percentage) reported, the top three incident types that resulted in lost time (by percentage) and the top three factors to violence (by percentage).

Top 3 incident types reported (%)	Top 3 incident types that resulted in Lost Time (%)	Top 3 factors to the number of reported Violence (%)
1. Violence – 67%	1. Slip trip and Fall – 63%	1. Physical – 90 %
2. Struck or Contact By – 13 %	2. Struck or Contact By - 28%	2. Duplication – 18%
3. Slips/Trips/Falls (STF) – 10%	3. Violence – 8 %	3. Non-Physical – Attempt and Threat- 10%

The data identified that slip, trip, and fall injuries accounted for the most lost time. In contrast, workplace violence incidents were the most frequently reported but resulted in the least lost time. A key factor in the high number of reported violence incidents is duplicate reporting.

Approximately 18% (336 incidents) of reported violence were identified as duplicates, resulting from a single event being reported multiple times by one or more staff members using different classifications of violence.

Under OSHA, violence includes three types: physical violence, attempted physical harm, and threats of physical harm. As a result, not all reported incidents involve physical contact, approximately 10% involve attempts or threats. Of the reported physical violence incidents, approximately 92% resulted in first aid or hazardous situations.

Injuries that fall under the “other” category are comprised of incidents that cannot be categorized such as psychosocial injuries, mental health, and medical related issues which have increased from the previous year.

The Health and Safety Department has provided Crisis Prevention Intervention (CPI) training to 180 Educational Resource Workers (ERWs) during the 2023/24 school year. As part of the DPCDSB’s training initiative to address rising incidents of violence, Health and Safety will implement mandatory Non-Violent Crisis Intervention (NVCI) training beginning in the 2024/25 school year. This training will equip staff with essential de-escalation strategies to help prevent workplace violence in schools.

CONCLUSION

The Health & Safety Department at DPCDSB is committed to the continual enhancement of training and improving workplace inspection reporting to minimize hazards and prevent workplace injuries. This report is an annual update from the Health and Safety Department for the period of September 2023 – August 2024.

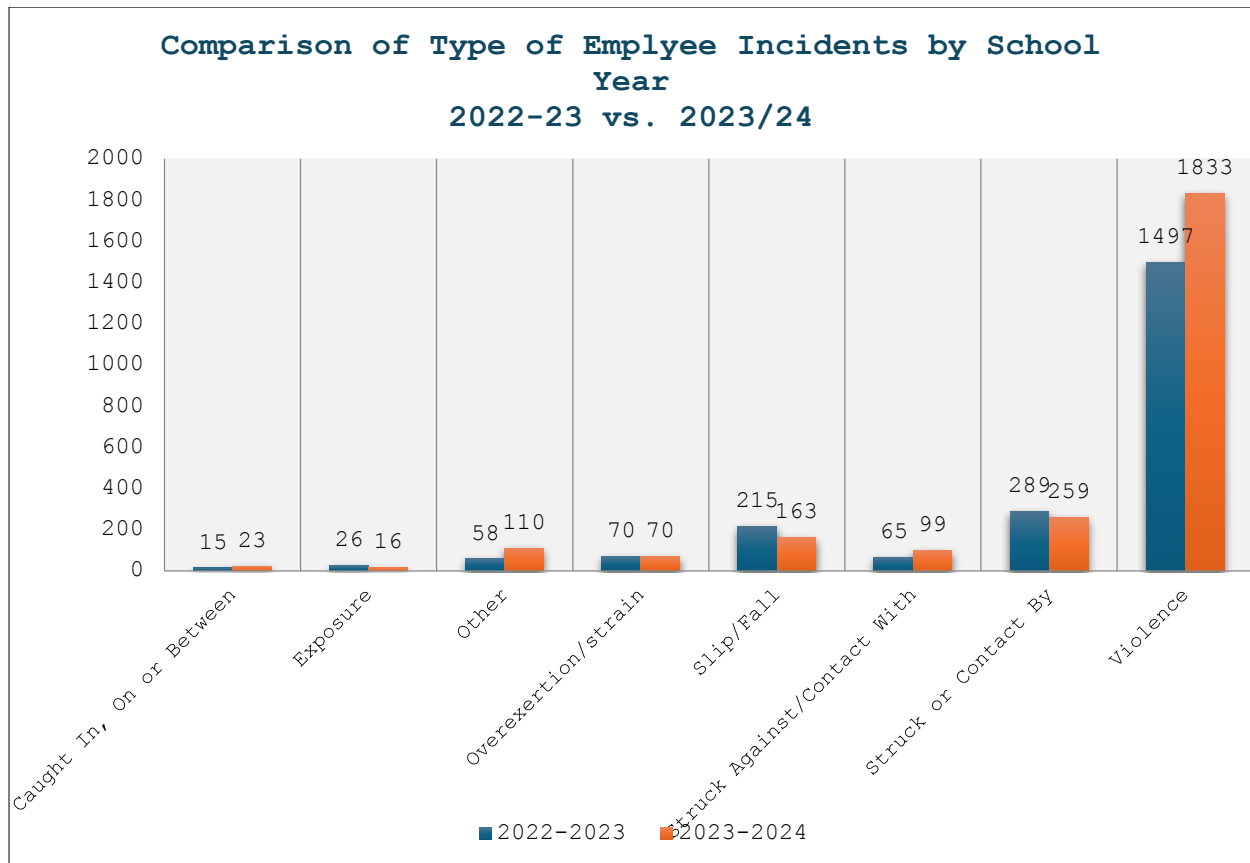
Prepared by: Jessica Fearing, Manager, Health, and Safety
Stephanie Strong, Superintendent, Human Resources and Employee Relations
Daniel Del Bianco, Associate Director, Corporate Services

Submitted by: Marianne Mazzorato, Ed.D., Director of Education

Appendix A

Employee Health and Safety Incident Reports - Incidents by Type

Graph 1

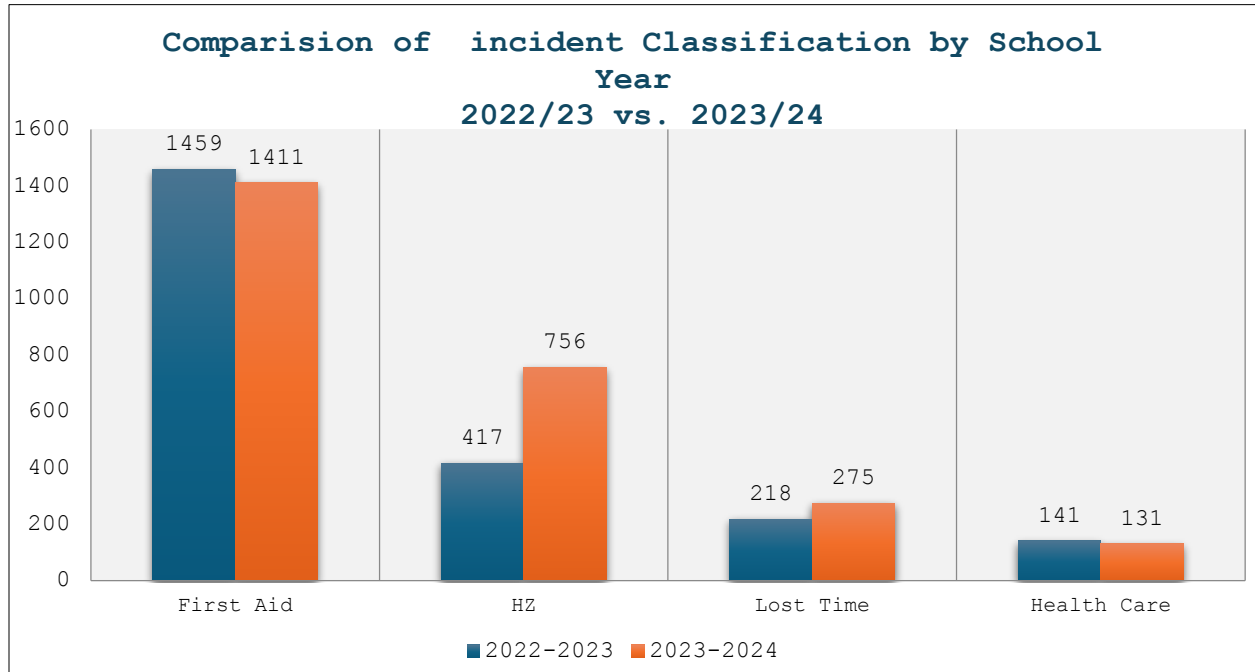


Incident Type	2022-2023	2023-2024
Caught In, On or Between	15	23
Exposure	26	16
Other	58	110
Overexertion/strain	70	70
Slip/Fall	215	163
Struck Against/Contact With	65	99
Struck or Contact By	289	259
Violence	1,497	1,833
Total	2,235	2,573

Employee Health and Safety Incident Report

Type of Incident Classification

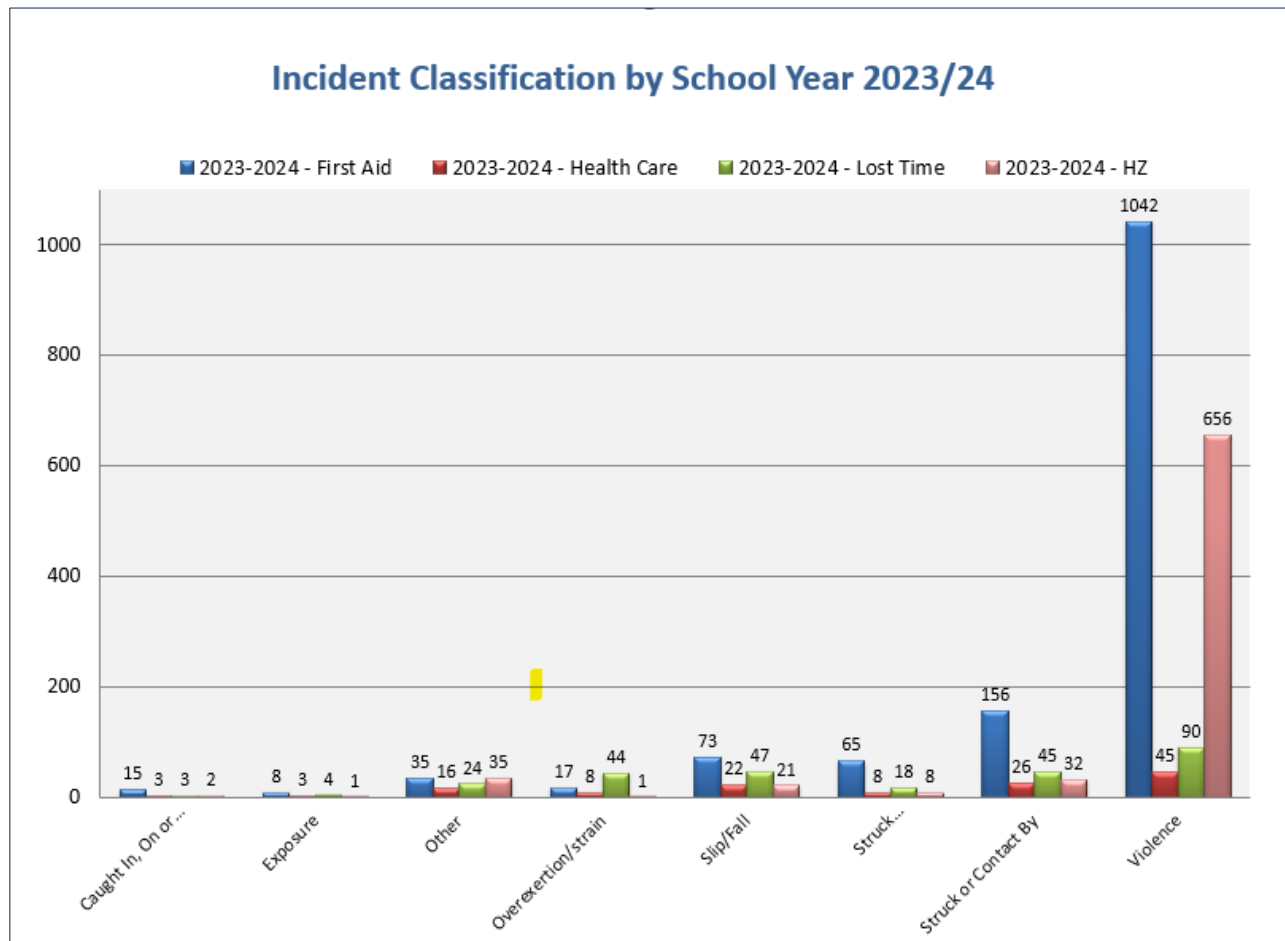
Graph 2



Incident Classification	2022-2023	2023-2024
First Aid	1,459	1,411
Hazard Situations (HZ)	417	756
Lost Time	218	275
Health Care	141	131
Total	2,235	2,573

Employee Health and Safety Incident Reports – Incidents by Type

Graph 3



Incident Classification	First Aid	Health Care	Lost Time	HZ*
Caught In, On or Between	15	3	3	2
Exposure	8	3	4	1
Other	35	16	24	35
Overexertion/strain	17	8	44	1
Slip/Fall	75	22	47	21
Struck Against/Contact With	65	8	18	8
Struck or Contact By	156	26	45	32
Violence	1,042	45	90	656
Total	1,411	131	275	756

*Hazardous Situations

Administration & Finance Committee Meeting
June 10, 2025
RISK MANAGEMENT AND INSURANCE UPDATE FOR THE 2023-2024 SCHOOL YEAR
Multi Year Strategic Plan Values: Believe, Excel, Respect, Thrive and Trust

“And I will turn all my mountains into a road, and my highways shall be raised up.”
Isaiah 49:11

BACKGROUND

This report provides an annual update on the Risk Management and Insurance activities within the Health and Safety Department for the period of September 2023 – August 2024.

The Risk Management and Insurance division of the Health and Safety Department mitigates risk and serves as a resource to all staff. The department provides consultation and recommendations regarding risk management in the areas of insurance (property, crime, boiler & machinery liability, fleet automobiles, and cyber) and works with the Ontario School Board Insurance Exchange (OSBIE) to investigate and settle losses.

CYBER INSURANCE PROGRAM/SCORECARD

In January 2022, OSBIE implemented a new program that focuses on members’ current security hygiene. The school board is required to complete an OSBIE cyber security questionnaire to determine the cyber insurance score, for which dictates the amount of coverage a school board qualifies for. Obtaining and mainlining insurance coverage for this risk remains challenging in today’s markets, as cybercriminals continue to develop increasingly sophisticated and profitable methods of attack.

OSBIE INSITE PROGRAM

OSBIE continues to visit many school boards to help identify potential hazards. This program is still very new and is going through changes as they find a method that is most beneficial to all members. The Dufferin Peel Catholic District School Board (DPCDSB_) received minor feedback and has been diligent in attending to all concerns. A follow-up audit is not anticipated until 2026.

INCIDENT/ACCIDENT REPORTING

Student/third party accident reporting is reported online and tracked by OSBIE. A total of 2,939 incidents were reported in the 2023-2024 school year, resulting in 12 reported liability claims. This is slightly down from the 3,102 incidents reported in the 2022-23 school year.

The Risk Management and Insurance division works with OSBIE and the schools to investigate accidents, should a severe claim arise. When claims are submitted, support is provided to ensure all necessary information is provided to OSBIE in preparation for any litigation that may follow.

Appendix A provides charts that compare the frequency of incidents for the past two school years as well as liability claims. These are incidents and claims involving people (i.e., third parties) other than employees (i.e., students and visitors).

CONCLUSION

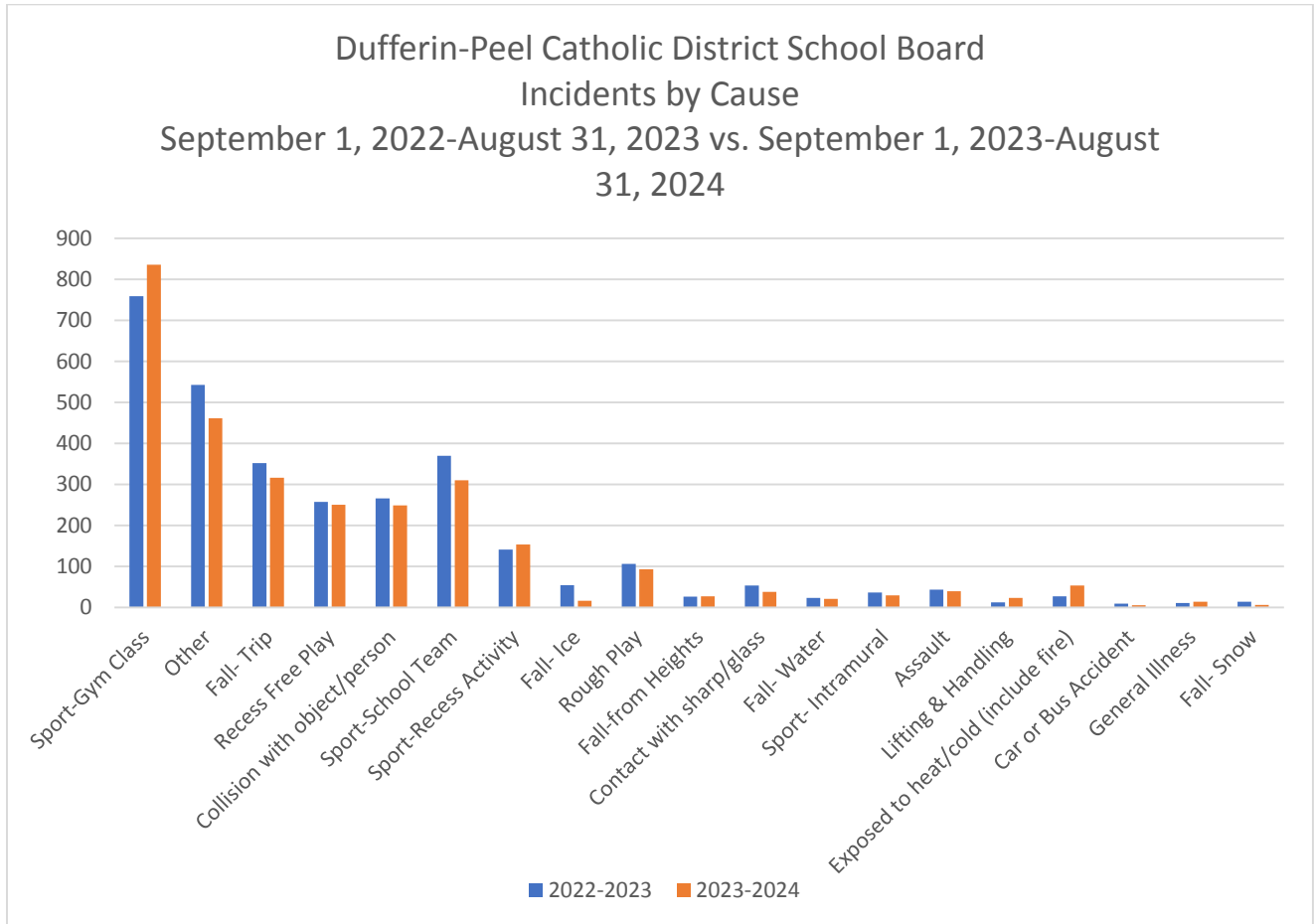
This report summarized key areas of responsibilities within the purview of the Risk Management and Insurance Division. The Risk Management and Insurance officer interact with all central DPCDSB and school personnel, as well as attend to DPCDSB sites on a regular basis supporting each area as delineated within this report and participates in school site visits with auditors and insurance adjusters. The Risk Management and Insurance area is integral to the daily functioning and stability of the DPCDSB physical environment as well as ensuring our schools activities are safe and support student well-being and achievement.

Prepared by: Jessica Fearing, Manager, Health and Safety Manager
Stephanie Strong, Superintendent, Human Resources and Employee Relations
Daniel Del Bianco, Associate Director, Corporate Services

Submitted by: Marianne Mazzorato, Ed.D., Director of Education

Appendix A

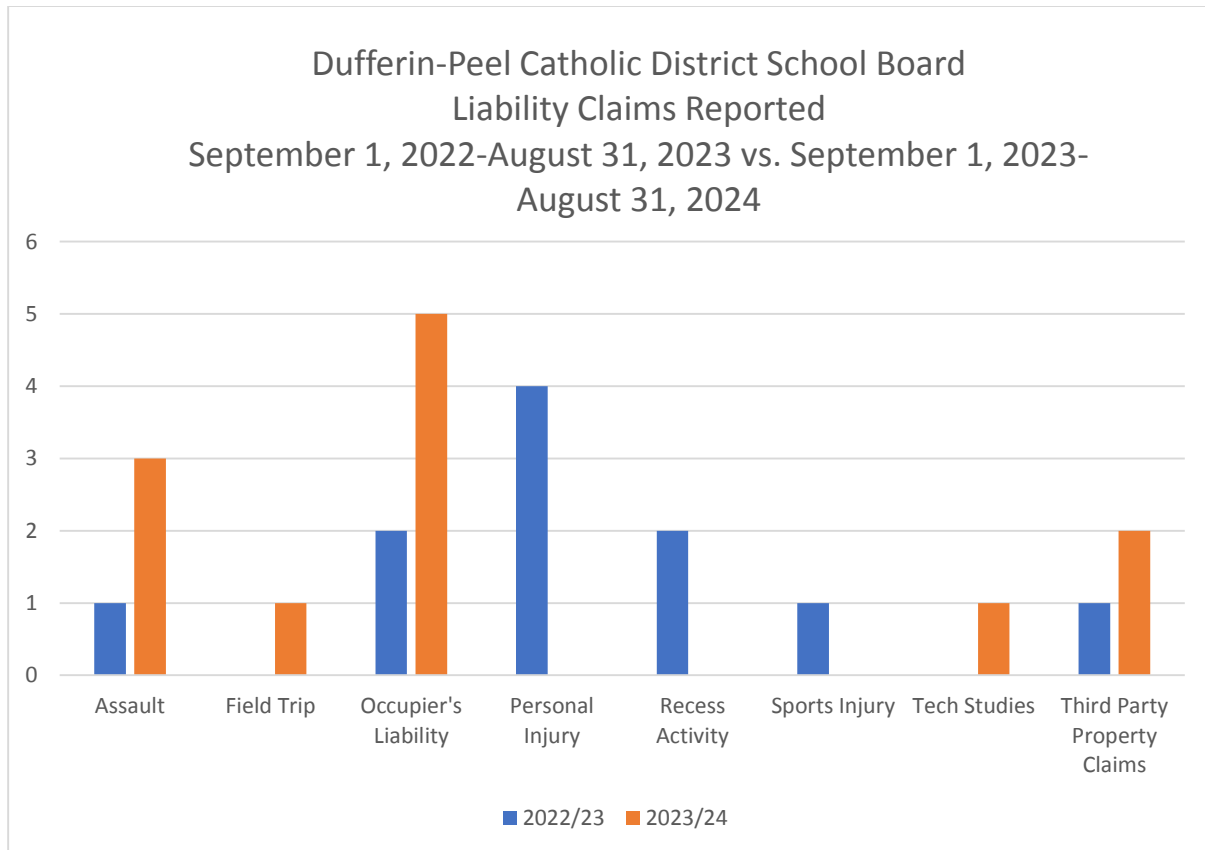
Risk Management 2-year Incident and Claims Comparisons by Cause (Student and 3rd Party Incidents)



Risk Management 2-year Incident and Claims Comparisons by Cause

<u>Cause</u>	<u>2022-2023</u>	<u>2023-2024</u>
Sport-Gym Class	759	836
Other	543	461
Fall- Trip	352	316
Recess Free Play	257	250
Collision with object/person	266	249
Sport-School Team	370	310
Sport-Recess Activity	141	153
Fall- Ice	54	16
Rough Play	106	93
Fall-from Heights	26	27
Contact with sharp/glass	53	38
Fall- Water	23	21
Sport- Intramural	36	29
Assault	43	39
Lifting & Handling	12	23
Exposed to heat/cold (including fire)	27	53
Car or Bus Accident	9	5
General Illness	11	14
Fall- Snow	14	6
Grand Total	3102	2939

Risk Management 2-year Incident and Liability Claims Comparisons by Category



<u>Liability Claims Category</u>	# of claims	
	<u>2022/23</u>	<u>2023/24</u>
Assault	1	3
Field Trip	0	1
Occupier's Liability	2	5
Personal Injury	4	0
Recess Activity	2	0
Sports Injury	1	0
Tech Studies	0	1
Third Party Property Claims	1	2
Total	11	12

Administration and Finance Committee Meeting
June 10, 2025
<i>PROPOSED 2025-2026 CAPITAL BUDGET</i>
Multi Year Strategic Plan Value: Believe, Excel, Respect, Thrive and Trust

*“Therefore I tell you, the kingdom of God will be taken away from you
and given to a people that produces the fruits of the kingdom.”*
(Matthew 21:43)

BACKGROUND

On May 23, 2025, the Ministry of Education (Ministry) released the *2025: B02 2025-26 Education Funding* memorandum. The Ministry provides capital funding through the Building, Expanding and Renewing Schools (BERS) funding allocations and is designed to target capital needs identified by assessments, facility conditions reporting and capital priority requests.

DISCUSSION

The Ministry will continue to fund the School Condition Improvements (SCI) program and School Renewal (SR) funding that helps address high and urgent needs and keeps schools in a state of good repair. The SCI and SR funds are subject to restriction of use within 2.5 years to ensure improvements are realized in a timely manner. If not used within the 2.5 years, the allocations will expire.

School boards are required to direct 70 percent of SCI funds to address major building components and systems, such as roofs, windows, plumbing and heating. The remaining 30 percent can be used similarly or for building interiors and surrounding site components, such as parking and pavement upgrades.

SR funding allows school boards to improve aged building systems and components, undertake capital improvements and address maintenance requirements. SR funds should be prioritized to address facility condition, ventilation, health and safety, general code requirements and accessibility.

The facility conditions database for the Dufferin-Peel Catholic District School Board (DPCDSB) indicates over \$345 million of maintenance/renewal needs to be addressed over the next five years.

DPCDSB will undertake several facility renewal projects, which are designed to create a safe and more comfortable learning environment for our students and staff. Through the *Long-Term Facilities Master Plan (LTFMP)* updates, the Facilities department will be reviewing the needs of the schools and identifying specific projects for the coming year. Typically, annual work consists of HVAC upgrades and replacements, LED lighting retrofits, accommodation renovations, and building roofs and exterior building components projects.

DPCDSB had received prior approval through major capital projects for the replacement of St. Anne Catholic Elementary School and a new St. Ruth Catholic Elementary School. The expected opening dates for the schools are September 2025.

The capital budget contains minor tangible capital assets (mTCA) expected to be purchased in 2025-2026. The most significant assets with this classification are computers, vehicles, and small equipment.

The Ministry of Education also provides funding for the long-term financing of the Not Permanently Financed (NPF) debenture payments and debt interest related to Ontario Financing Authority (OFA) Loans. These funding sources are shown here as related to capital; however, the actual flow of the funds comes through operating and will be captured in the proposed operating budget.

The proposed capital budget presents a balanced financial position and amounts to \$39.4 million. Details of the proposed capital revenues and expenditures are shown in Appendix A.

CONCLUSION

This report presents a proposed balanced capital budget for 2025-2026. The BERS funding allocations target specific capital needs.

THE FOLLOWING RECOMMENDATION IS PROVIDED FOR CONSIDERATION:

- 1. THAT THE ADMINISTRATION AND FINANCE COMMITTEE RECOMMEND THAT THE BOARD OF TRUSTEES APPROVE THE PROPOSED BALANCED 2025-2026 TOTAL CAPITAL BUDGET OF \$39.4 MILLION.**

Prepared by: Scott Keys, Superintendent, Financial Services
Julie Cherepacha, Executive Superintendent, Finance, CFO and Treasurer

Submitted by: Marianne Mazzorato, Ed.D., Director of Education

Appendix A

2025-2026 Proposed Capital Budget (\$ millions)

Capital Projects	Total Capital Expenditures	Core Ed Funding	Capital Priorities	Childcare Capital	SRA/SCI and Temp Accom	Debt Service / NPF	Total Funding Allocation
St. Anne CES - Replacement School	-						-
St. Ruth CES - New School	-						-
School Renewal and SCI Projects	34.0				34.0		34.0
Minor Tangible Capital Assets	4.6	4.6					4.6
Temporary Accommodation	0.8				0.8		0.8
Total Capital Budget	\$39.4	\$4.6	\$0.0	\$0.0	\$34.8	\$0.0	\$39.4
Interest on Long-Term Debt						6.6	
Financing of NPF (55 School Board Trust)						3.4	
Long-Term Debt Financing						\$10.0	