

## **Capital Priorities**

On an annual basis the Ministry of Education requests submissions from school boards identifying their top capital construction priority needs through a <u>Capital Priorities</u> funding request submission. School boards have an opportunity to submit up to a maximum of eight (8) business cases identifying the highest and most urgent pupil accommodation needs. The Board of Trustees is required to approve the list of capital priorities for submission. Subject to Board approval staff files a Capital Priorities form for each approved project, in addition to preparing a business case in support of each priority. Both the Capital Priorities form and the business cases provide a scope of work, enrolment information, development information, existing accommodation situation, renewal and facility condition data, new child care needs and other relevant information supporting the request.

Listed below are Capital Priority funding requests and Ministry approvals:

#### 2010 - Report

The Ministry of Education has approved funding for the following project(s):

Project	Location	Child Care	Projected Opening Date
St. Andre Bessette Catholic (Bram East Elementary) 504 pupil places	City of Brampton 25 Riverstone Drive	N/A	Open September 2013
St. Jean Marie Vianney Catholic (Credit Valley Elementary) 553 pupil places	City of Brampton 75 Jordensen Drive	N/A	Open September 2013

#### 2012 - Report

The Ministry of Education has approved funding for the following project(s):

Location	Child Care	Projected Opening Date
City of Mississauga	N/A	Open September 2015
		City of Mississauga N/A

#### 2013 - Report

The Ministry of Education has approved funding for the following project(s):

Project	Location	Child Care	Projected Opening Date
St. Alphonsa Catholic Elementary (Bram West Elementary) 553 pupil places	City of Brampton 60 Olivia Marie Rd.	N/A	September 2016 (Open)

### 2015 - Report

The Ministry of Education has approved funding for the following project(s):

Project	Location	Child Care	Projected Opening Date
Mount Pleasant Elementary	City of Brampton	1 toddler room	September 2017
553 pupil places	120 Veterans Drive	1 pre-school room	(under construction)

#### 2016 - Report

The Ministry of Education has approved funding for the following project(s):

Project	Location	Child Care	Projected Opening Date
Mayfield West Elementary 504 pupil places	Town of Caledon Dougall Ave. & Dotchson Dr.	1 toddler room 1 pre-school room	September 2018
Credit Valley Elementary 504 pupil places	City of Brampton Fallowfield Drive and Fort Williams Drive	1 toddler room 1 pre-school room	September 2018

# **School Consolidation Capital**

The Ministry of Education recognizes the need to support capital funding projects of school boards that address excess capacity through consolidations. Similar to Capital Priorities requests, on an annual basis the Ministry of Education requests submissions from boards through the <u>School Consolidation Capital</u> funding request for up to eight (8) projects. The Ministry will consider funding projects that support and address the board's excess capacity.

Listed below are School Consolidation Capital funding requests and Ministry approvals:

2017 - Report